

TONNAGES 5-YEAR LOOKBACK AND POPULATION PROJECTIONS

Class I MSW Landfill CY 18 through April 2024								
	LMSW/HMS W	LC&D / H C&D	LSHINGLE	LTIRECHIPS	LASH	SLUDGE HEN / SLUDGE LEE / CFM SLUDGE	TIRE XL/HTIRE XL	LHORT/LHOR T RES/HHORT
Jan-18	6,882	-	-		11,356	-	-	-
Feb-18	2,355	-	-		3,489	-	-	-
Mar-18	10,578	29	-	210	9,525	-	15	16
Apr-18	6,870	-	-	-	3,597	-	-	-
May-18	3,749	-	-	-	1,232	-	-	-
Jun-18	3,050	-	-	-	3,968	271	-	-
Jul-18	1,362	-	-	-	3,110	358	-	-
Aug-18	-	-	-	-	-	-	-	-
Sep-18	2,987	-	-	-	2,653	-	-	-
Oct-18	6,266	-	-	-	3,990	-	-	-
Nov-18	5,183	-	-	-	3,042	-	-	-
Dec-18	3,581	(29)	-	41	3,654	(629)	(15)	(16)
Jan-19	3,099	-	-	-	3,860	-	-	-
Feb-19	1,941	-	-	-	3,069	-	-	-
Mar-19	5,798	-	-	-	2,667	-	-	-
Apr-19	4,777	3	-	-	2,873	-	-	-
May-19	2,651	-	-	-	924	-	-	-
Jun-19	2,585	-	-	-	999	-	-	-
Jul-19	2,619	2	-	-	2,894	-	-	-
Aug-19	2,390	-	-	-	3,636	-	-	-
Sep-19	3,131	-	-	-	2,086	-	-	-
Oct-19	5,574	-	-	-	3,245	-	-	-
Nov-19	3,308	-	-	-	3,302	-	-	-
Dec-19	2,971	-	-	-	3,042	-	-	-
Jan-20	6,131	-	-	-	3,597	-	-	-
Feb-20	7,563	-	-	-	3,392	-	-	-
Mar-20	4,275	-	-	-	3,540	-	-	-
Apr-20	289	-	-	-	1,080	-	-	-
May-20	1,536	-	-	-	1,275	-	-	-
Jun-20	2,712	-	-	-	257	-	-	-
Jul-20	2,685	-	-	-	298	-	-	-
Aug-20	2,551	-	-	-	443	-	-	-
Sep-20	2,706	-	-	-	1,840	-	-	-
Oct-20	4,718	-	-	-	1,227	-	-	-
Nov-20	9,294	-	-	-	438	-	7	-
Dec-20	5,445	-	-	-	4,660	-	12	-
Jan-21	2,274	2,485	-	-	2,921	-	37	-
Feb-21	2,389	361	-	-	6,378	550	14	-
Mar-21	11,371	-	-	-	9,343	540	8	-
Apr-21	16,674	93	-	-	8,345	585	46	-
May-21	10,163	166	-	-	7,483	368	22	-
Jun-21	8,687	-	-	75	6,162	387	35	-
Jul-21	3,512	-	4	-	12,364	363	59	-

Class I MSW Landfill CY 18 through April 2024								
	LMSW/HMS W	L C&D / H C&D	LSHINGLE	LTIRECHIPS	LASH	SLUDGE HEN / SLUDGE LEE / CFM SLUDGE	TIRE XL/HTIRE XL	LHORT/LHOR T RES/HHORT
Aug-21	3,333	-	6	-	10,690	309	45	-
Sep-21	3,372	-	-	-	3,106	190	-	-
Oct-21	9,143	-	4	-	4,545	250	3	-
Nov-21	9,921	-	-	-	1,012	320	-	-
Dec-21	5,017	-	-	-	2,546	-	-	-
Jan-22	9,464	-	-	-	3,294	-	19	-
Feb-22	10,337	-	-	-	8,674	-	60	-
Mar-22	15,861	-	-	-	11,542	-	43	-
Apr-22	19,677	-	-	-	9,839	-	55	-
May-22	12,330	-	-	89	9,585	-	33	-
Jun-22	11,895	-	-	256	6,172	-	34	-
Jul-22	2,718	-	-	-	2,213	-	39	-
Aug-22	4,030	-	-	-	4,046	-	59	-
Sep-22	5,496	2	-	-	4,820	-	29	0
Oct-22	37,307	1	-	-	6,988	-	32	3
Nov-22	32,610	-	-	-	-	-	-	-
Dec-22	18,249	-	-	-	-	-	-	94
Jan-23	17,946	-	-	-	-	-	-	-
Feb-23	11,968	-	-	1,170	-	-	-	-
Mar-23	20,583	1	-	382	-	-	-	-
Apr-23	23,169	-	-	25	-	-	-	-
May-23	17,918	5	-	693	-	-	-	-
Jun-23	9,759	-	-	-	-	-	-	-
Jul-23	4,872	6	-	-	-	-	-	-
Aug-23	8,426	-	-	-	-	-	-	-
Sep-23	18,390	4	-	-	-	-	-	-
Oct-23	18,900	-	-	-	-	-	-	-
Nov-23	15,020	-	-	22	-	-	-	-
Dec-23	17,697	488	184	184	-	13	-	-
Jan-24	17,676	2,233	-	5	-	-	-	-
Feb-24	10,322	616	-	-	-	-	-	-
Mar-24	11,131	48	-	-	-	-	-	-
Apr-24	7,093	2,950	-	-	-	-	-	-

Class I Ash Landfill CY 18 through April 2024								
	LASH	SLUDGE HEN / SLUDGE LEE / CFM SLUDGE	SAND/HSA ND	CONT SOIL	TIRE XL/HTIRE XL/XL TIRE	L C&D / H C&D	LTIRECHIP S	LMSW / HMSW
Jan-18	2,500	1,075	73	-	18	-	-	86
Feb-18	9,368	790	75	-	65	-	-	131
Mar-18	5,721	619	66	-	5	-	-	71
Apr-18	8,852	639	91	-	23	-	-	19
May-18	11,456	528	128	36	28	-	-	65
Jun-18	9,276	814	91	-	47	-	-	40
Jul-18	12,976	1,210	196	13	18	-	-	-
Aug-18	16,449	971	82	-	28	-	-	583
Sep-18	10,829	910	132	-	24	-	-	23
Oct-18	9,226	1,420	154	-	30	-	-	-
Nov-18	8,875	629	90	13	21	-	-	-
Dec-18	11,124	1,166	149	-	59	-	-	(730)
Jan-19	9,171	1,289	112	-	16	5	-	363
Feb-19	10,249	1,836	101	-	45	-	-	486
Mar-19	11,358	1,714	73	73	26	-	-	-
Apr-19	9,279	747	82	25	27	-	-	-
May-19	13,488	456	159	-	22	-	-	-
Jun-19	12,598	448	75	83	32	-	-	-
Jul-19	13,690	563	238	-	18	-	-	-
Aug-19	11,767	365	108	3	58	-	-	-
Sep-19	10,214	390	104	9	34	-	-	-
Oct-19	9,255	519	87	25	34	-	-	-
Nov-19	7,546	1,047	52	-	6	-	-	-
Dec-19	10,988	610	173	-	22	-	-	-
Jan-20	9,107	760	199	-	46	-	-	-
Feb-20	10,229	582	687	-	31	-	-	-
Mar-20	10,769	339	347	16	36	-	-	-
Apr-20	12,198	630	472	16	12	-	-	-
May-20	11,560	221	336	104	22	-	-	-
Jun-20	13,300	447	225	-	48	-	-	-
Jul-20	10,684	1,037	493	43	34	-	-	-
Aug-20	12,100	390	289	-	33	-	-	-
Sep-20	11,678	573	234	5	26	-	-	-
Oct-20	8,707	950	156	31	28	-	-	24
Nov-20	10,471	1,238	198	-	14	-	-	-
Dec-20	6,206	1,095	118	-	-	-	-	-
Jan-21	8,543	1,421	145	205	-	-	-	-
Feb-21	6,032	751	123	11	18	-	-	-
Mar-21	2,967	84	87	36	-	-	-	-
Apr-21	2,711	66	76	-	5	-	-	-
May-21	3,203	27	54	-	8	-	-	-
Jun-21	6,775	9	98	-	-	-	100	-
Jul-21	501	66	86	-	25	-	-	-

Class I Ash Landfill CY 18 through April 2024								
	LASH	SLUDGE HEN / SLUDGE LEE / CFM SLUDGE	SAND/HSA ND	CONT SOIL	TIRE XL/HTIRE XL/XLTIRE	L C&D / H C&D	LTIRECHIP S	LMSW / HMSW
Aug-21	1,373	-	222	-	-	-	141	-
Sep-21	9,083	30	109	-	22	-	-	-
Oct-21	5,094	12	119	-	26	-	-	-
Nov-21	9,815	543	67	-	29	-	-	-
Dec-21	9,632	1,104	167	13	60	-	-	-
Jan-22	7,740	646	58	36	14	-	-	-
Feb-22	1,771	366	82	-	18	-	-	-
Mar-22	-	406	20	36	-	-	-	-
Apr-22	-	329	131	10	19	-	-	-
May-22	1,036	374	147	-	9	-	-	-
Jun-22	5,598	266	95	14	10	-	-	-
Jul-22	8,114	258	62	-	-	-	-	-
Aug-22	8,129	326	128	36	-	-	-	-
Sep-22	6,017	319	79	16	-	-	-	-
Oct-22	2,552	219	26	-	1	-	-	-
Nov-22	10,505	300	75	2	14	270	-	-
Dec-22	11,872	1,150	75	76	38	-	-	-
Jan-23	12,497	575	49	31	68	-	-	-
Feb-23	11,801	493	38	-	43	-	-	-
Mar-23	10,534	641	84	17	76	-	-	-
Apr-23	9,345	252	85	7	40	-	-	-
May-23	11,529	305	72	12	60	-	-	-
Jun-23	12,238	219	70	16	67	-	-	-
Jul-23	12,160	270	94	-	56	-	-	-
Aug-23	11,287	365	53	-	49	-	-	-
Sep-23	8,480	192	38	-	87	-	-	-
Oct-23	10,805	275	32	-	41	-	-	-
Nov-23	8,031	426	44	13	56	-	-	-
Dec-23	8,521	336	23	-	126	-	-	-
Jan-24	11,479	971	45	-	52	-	-	0
Feb-24	10,492	1150	-	-	82	-	-	-
Mar-24	9,023	1335	-	104	43	-	-	-
Apr-24	11,571	1017	-	372	71	-	-	-

Class III Landfill CY 18 through April 2024						
	H C&D / L C&D	HCLASS III / LCLASS III	H ASBEST / L ASBEST	HORT / L HORT / H HORT / HORT / L HORT RES	L BOAT / RV / H BOAT / RV	LSHINGLE
Jan-18	9,049	-	4	4,796	27	n/a
Feb-18	6,734	-	-	4,187	12	n/a
Mar-18	9,310	-	-	1,896	25	n/a
Apr-18	7,714	-	23	3,186	13	n/a
May-18	9,839	-	-	1,011	6	n/a
Jun-18	8,595	-	-	-	10	n/a
Jul-18	3,710	-	0.4	-	3	n/a
Aug-18	6,572	-	1	-	5	n/a
Sep-18	6,747	-	-	-	12	n/a
Oct-18	7,904	105	-	-	3	n/a
Nov-18	6,217	540	-	30	7	n/a
Dec-18	5,381	-	15	313	3	n/a
Jan-19	7,547	-	-	189	1	n/a
Feb-19	5,247	-	-	-	9	n/a
Mar-19	6,085	9	344	-	17	n/a
Apr-19	7,476	-	0.1	11	9	n/a
May-19	6,561	-	1	-	10	n/a
Jun-19	3,546	-	345	-	4	n/a
Jul-19	3,492	-	4	15	4	n/a
Aug-19	3,781	-	3	-	14	n/a
Sep-19	7,209	-	-	7	2	n/a
Oct-19	7,267	-	-	13	4	n/a
Nov-19	4,564	-	0.3	4	10	n/a
Dec-19	6,948	-	-	12	16	n/a
Jan-20	5,448	-	-	17	5	n/a
Feb-20	6,160	-	-	6	2	n/a
Mar-20	5,979	-	36	11	15	n/a
Apr-20	6,758	-	17	-	7	n/a
May-20	6,311	-	-	-	14	n/a
Jun-20	8,521	-	-	9	10	n/a
Jul-20	10,446	-	1	15	13	n/a
Aug-20	9,428	-	-	-	9	n/a
Sep-20	7,344	-	20	-	7	n/a
Oct-20	10,194	14	38	226	9	n/a
Nov-20	9,618	-	55	23	5	n/a
Dec-20	11,816	-	7	2	4	n/a
Jan-21	6,792	1	43	16	6	n/a
Feb-21	8,105	-	-	-	4	n/a
Mar-21	10,329	-	-	2	6	n/a
Apr-21	8,922	-	-	-	2	n/a
May-21	5,369	-	-	2	7	n/a
Jun-21	7,363	-	46	-	9	7
Jul-21	6,712	-	90	-	2	788

Class III Landfill CY 18 through April 2024						
	H C&D / C&D	HCLASS III / LCLASS III	H ASBEST / L ASBEST	HORT / L HORT / H HORT / HORT / L HORT RES	L BOAT / RV / H BOAT / RV	LSHINGLE
Aug-21	7,400	1	50	-	6	753
Sep-21	7,258	18	12	-	5	792
Oct-21	8,053	44	6	-	8	823
Nov-21	6,514	-	-	-	15	719
Dec-21	7,347	-	-	-	5	747
Jan-22	6,057	-	-	337	3	775
Feb-22	5,589	-	-	107	8	948
Mar-22	5,909	-	-	-	3	1,149
Apr-22	4,064	-	-	-	1	1,479
May-22	5,748	-	0.1	-	12	1,400
Jun-22	6,236	-	-	1	12	1,255
Jul-22	6,572	-	7	-	3	1,040
Aug-22	6,339	-	10	-	4	1,213
Sep-22	5,574	-	-	-	4	920
Oct-22	11,822	497	-	271	22	1,539
Nov-22	11,316	3	91	376	29	9,376
Dec-22	7,204	-	27	87	10	12,327
Jan-23	7,315	-	30	552	43	14,035
Feb-23	6,933	-	37	52	45	14,820
Mar-23	8,373	-	-	460	46	16,490
Apr-23	6,385	5	12	29	36	12,423
May-23	8,448	-	96	81	44	10,957
Jun-23	9,828	-	-	49	25	9,347
Jul-23	7,393	-	0.0	205	10	7,277
Aug-23	8,173	-	4	169	11	5,970
Sep-23	6,947	-	9	611	44	5,188
Oct-23	6,533	-	95	1,863	69	5,494
Nov-23	4,523	-	-	382	9	4,387
Dec-23	4,191	-	1	427	4.0	3,540
Jan-24	2,762	-	25	281	22	3,835
Feb-24	3,920	-	1	223	14	3,979
Mar-24	6,571	-	23	224	12	3,857
Apr-24	4,633	5	27	246	27	4,252

Population Projections

	<u>Lee County</u>	<u>Hendry County</u>	<u>Total</u>
2025	1,030,714	41,628	1,072,342
2026	1,052,215	41,896	1,094,111
2027	1,073,716	42,165	1,115,881
2028	1,095,217	42,433	1,137,650
2029	1,116,718	42,702	1,159,420
2030	1,138,219	42,970	1,181,189
2031	1,159,720	43,176	1,202,896
2032	1,181,221	43,382	1,224,603
2033	1,202,722	43,588	1,246,310
2034	1,224,223	43,794	1,268,017
2035	1,245,724	44,000	1,289,724
2036	1,267,225	44,158	1,311,383
2037	1,288,726	44,316	1,333,042
2038	1,310,227	44,474	1,354,701
2039	1,331,728	44,632	1,376,360
2040	1,353,229	44,790	1,398,019
2041	1,374,730	44,921	1,419,651
2042	1,396,231	45,052	1,441,283
2043	1,417,732	45,182	1,462,914
2044	1,439,233	45,313	1,484,546
2045	1,460,724	45,444	1,506,168
2046	1,482,225	45,580	1,527,805

Hendry County populations projections from University of Florida Bureau of Economic and Business Research (BEBR) projections, 2025 - 2050, with Estimates for 2022

Lee County Population Projections are functional (permanent plus seasonal), based on 2020 occupancy assumptions for community planning districts and 2045 MPO Traffic Analysis Zones

LANDFILL OPERATIONS MATERIALS - 5-YEAR LOOKBACK

Landfill Operations Materials						
Calendar Year	RSM*	Crushed Glass*	Rip Rap Rubble*	Clay Intermed Cover (yds)**	Soil Daily Cover (yds)**	Compost Overs (Yds)**
2018	11,975	7,712	10,329	3,502	15,939	3,757
2019	11,237	5,104	10,188	7,879	20,088	3,524
2020	10,682	4,106	8,707	9,010	29,436	9,269
2021	11,074	6,626	9,798	6,375	11,597	612
2022	12,317	5,437	13,084	40,103	24,339	15,052
2023	19,768	11,171	17,446	8,805	60,538	21,252
* Tons delivered to Facility						
** Cubic Yards used by LF Operator						

Lee-Hendry Landfill Tonnage and Airspace Estimates as of 10 September 2024. **NOTE: These calculations are the best estimate of Lee County at this time and do not reflect a contractual guarantee.**

Waste Growth	Inbound Tons to LCSW System					Disposal Tonnage and CLASS 1 Airspace						Ash and Class 3 Airspace				
	MSW	Yard Waste ¹³	C&D / Class III	Recycling ¹	Total	WTE (MSW) ⁴	WTE (Other) ⁵	WTE Total	Landfill - MSW to Cl I ⁶	Landfill - Ash to Cl I ^{7,8}	Total to Cl I	Landfill Cl I Capacity (CY)	Landfill - Ash to Ash MF ⁹ (tons)	Landfill Ash Capacity (CY) ⁹	All Inbound Tons Landfill - III ¹⁰	Landfill Class III Capacity (CY)
2018		570,885	116,069	184,370	83,847	955,171	509,634	105,994	615,628	52,167	53,788	105,955	109,826		128,461	
2019	-5.5%	562,574	105,051	152,201	83,227	903,054	515,349	107,468	622,817	44,384	33,694	78,078	131,038		87,555	
2020	3.8%	566,575	120,441	164,543	86,252	937,810	530,306	80,584	610,890	42,302	25,312	67,614	129,416		100,382	
2021	4.6%	613,421	126,046	153,821	87,925	981,213	534,464	55,439	589,903	88,024	73,118	161,142	129,416		120,624	
2022	-0.6%	625,305	116,698	147,657	85,371	975,031	526,318	41,777	568,095	98,987	14,848	113,835	139,384		93,024	
2023	23.3%	670,415	120,951	326,852	84,018	1,202,236	484,893	95,000	579,893	185,522	27,828	213,350	126,404	1,372,977	205,917	
2024	-13.6%	630,488	120,911	202,073	85,287	1,038,759	475,000	95,000	570,000	155,488	23,323	178,811	7,100,000	1,292,822		5,603,000
2025	3.2%	650,663	122,846	183,352	86,378	1,043,240	480,000	95,000	575,000	170,663	25,599	196,263	128,633	1,209,811	115,512	5,433,258
2026	3.2%	671,485	124,811	186,286	87,484	1,070,066	515,000	95,000	610,000	156,485	23,473	179,957	130,759	1,128,243	117,360	5,279,243
2027	3.2%	692,972	126,808	189,266	88,604	1,097,650	515,000	95,000	610,000	177,972	26,696	204,668	127,536	1,045,327	119,238	5,122,763
2028	3.2%	715,147	128,837	192,294	89,738	1,126,017	515,000	95,000	610,000	200,147	30,022	230,169	124,210	964,454	121,146	4,963,779
2029	2.4%	732,311	130,383	194,602	90,599	1,147,895	515,000	95,000	610,000	217,311	32,597	249,907	121,635	885,691	122,599	4,802,252
2030	2.4%	749,886	131,948	196,937	91,469	1,170,241	515,000	95,000	610,000	234,886	35,233	270,119	118,999	808,560	124,070	4,638,786
2031	2.4%	767,883	133,531	199,300	92,347	1,193,063	515,000	95,000	610,000	252,883	37,933	290,816	116,299	733,101	125,559	4,473,359
2032	2.4%	786,313	135,134	201,692	93,234	1,216,372	515,000	95,000	610,000	271,313	40,697	312,009	113,535	659,353	127,066	4,305,946
2033	1.6%	798,894	136,215	203,306	93,831	1,232,245	515,000	95,000	610,000	283,894	42,584	326,478	111,648	587,359	128,083	4,136,525
2034	1.6%	811,676	137,305	204,932	94,431	1,248,344	515,000	95,000	610,000	296,676	44,501	341,177	109,731	516,561	129,107	3,965,748
2035	1.6%	824,663	138,403	206,572	95,035	1,264,673	515,000	95,000	610,000	309,663	46,449	356,112	107,783	446,979	130,140	3,793,605
2036	1.6%	837,857	139,510	208,224	95,644	1,281,235	515,000	95,000	610,000	322,857	48,429	371,286	105,803	378,633	131,181	3,620,085
2037	1.6%	851,263	140,626	209,890	96,256	1,298,035	515,000	95,000	610,000	336,263	50,439	386,702	103,793	311,541	132,231	3,445,177
2038	1.6%	864,883	141,751	211,569	96,872	1,315,075	515,000	95,000	610,000	349,883	52,482	402,366	101,750	245,725	133,288	3,268,870
2039	1.6%	878,721	142,885	213,262	97,492	1,332,360	515,000	95,000	610,000	363,721	54,558	418,280	99,674	181,204	134,355	3,091,152
2040	1.6%	892,781	144,028	214,968	98,116	1,349,893	515,000	95,000	610,000	377,781	56,667	434,448	97,565	117,999	135,430	2,912,012
2041	1.2%	903,494	144,893	216,257	98,587	1,363,231	515,000	95,000	610,000	388,494	58,274	446,768	95,958	56,132	136,242	2,731,439
2042	1.2%	914,336	145,762	217,555	99,060	1,376,713	515,000	95,000	610,000	399,336	59,900	459,237	94,332	(4,717)	137,060	2,549,783
2043	1.2%	925,308	146,636	218,860	99,535	1,390,340	515,000	95,000	610,000	410,300	154,232	564,540	0		137,882	2,367,037
2044	1.2%	936,412	147,516	220,173	100,013	1,404,115	515,000	95,000	610,000	421,412	154,232	575,644	0		138,709	2,183,194
2045	1.2%	947,649	148,401	221,495	100,493	1,418,038	515,000	95,000	610,000	432,649	154,232	586,881	0		139,542	1,998,248
2046	1.2%	959,021	149,292	222,823	100,976	1,432,112	515,000	95,000	610,000	444,021	154,232	598,253	0		140,379	1,812,193
2047	1.2%	970,529	150,188	224,160	101,460	1,446,337	515,000	95,000	610,000	455,529	154,232	609,761	0		141,221	1,625,021
2048	1.2%	982,175	151,089	225,505	101,947	1,460,717	515,000	95,000	610,000	467,175	154,232	621,407	0		142,068	1,436,726
2049	1.2%	993,961	151,995	226,858	102,437	1,475,252	515,000	95,000	610,000	478,961	154,232	633,193	0		142,921	1,247,302
2050	1.2%	1,005,889	152,907	228,220	102,928	1,489,944	515,000	95,000	610,000	490,889	154,232	645,121	0		143,778	1,056,741
2051	1.2%	1,017,960	153,825	229,589	103,422	1,504,795	515,000	95,000	610,000	502,960	154,232	657,192	0		144,641	865,036
2052	1.2%	1,030,175	154,748	230,966	103,919	1,519,808	515,000	95,000	610,000	515,175	154,232	669,407	0		145,509	672,182
2053	1.2%	1,042,537	155,676	232,352	104,418	1,534,983	515,000	95,000	610,000	527,537	154,232	681,769	0		146,382	478,170
2054	1.2%	1,055,048	156,610	233,746	104,919	1,550,323	515,000	95,000	610,000	540,048	154,232	694,280	0		147,260	282,994
2055	1.2%	1,067,708	157,550	235,149	105,422	1,565,829	515,000	95,000	610,000	552,708	154,232	706,940	0		148,144	86,647
2056	1.2%	1,080,521	158,495	236,560	106,308	1,581,883	515,000	95,000	610,000	565,521	154,232	719,753	0		149,033	(110,878)
2057	1.2%	1,093,487	159,446	237,979	107,201	1,598,113	515,000	95,000	610,000	578,487	154,232	732,719	0		149,927	
2058	1.2%	1,106,609	160,403	239,407	108,101	1,614,520	515,000	95,000	610,000	591,609	154,232	745,841	0		150,826	
2059	1.2%	1,119,888	161,365	240,843	109,009	1,631,106	515,000	95,000	610,000	604,888	154,232	759,120	0		151,731	
2060	1.2%	1,133,327	162,333	242,288	109,925	1,647,874	515,000	95,000	610,000	618,327	154,232	772,559	0		152,642	

Lee-Hendry Landfill Tonnage and Airspace Estimates as of 10 September 2024. **NOTE: These calculations are the best estimate of Lee County at this time and do not reflect a contractual guarantee.**

- 1 - Single Stream Inbound to MRF
- 2 - FY 20 - FY 21 actual data from FY2022 Planning Model
- 3 - Does not include "Other" (boats, cont soil, asbestos, etc)
- 4 - Assumes max MSW to WTE is 85% of total combusted (610k); note tons represent inbound over scale, and may not equal tons processed.
- 5 - C&D Residue, Class III, Hort, tires, MRF residue; assume 15% of total capacity based on average lookback to 2014
- 6 - All MSW minus MSW to WTE; existing years are all wastes minus ash
- 7 - Assumes % of MSW needed for cover / roads is 15%
- 8 - Ash max to LF tpa 154,232
- 9 - Ash MF Capacity based on FY 20 RA for Ash 1,372,977
- 10 - Assumes percent of CIII/CDD inbound to LF 63%
- 11 - MRF 1 contract min through FY27 60,000
- 12 - Assumes Hort 2 Commercial Hort only % of total 45%
- 13 - All hort into system; historically, some hort has gone to WTE or Class III. Projections assume all inbound hort goes to hort facility
- 14 - 6.0M CY remaining in Cells 13 - closure. 1 M CY remaining in MSW area of Cells 11A, 11B and 12. This does not include sideslope recapture. As of 12/12/23 (date we entered Cell 11B)