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ITEM 14. Solid Waste - Consent

#### AGENDA ITEM REPORT

DATE: May 18, 2021
DEPARTMENT: Solid Waste
REQUESTER: Douglass Whitehead

TITLE: Increase Annual Spending Limit for Purchase of Recycling & Refuse Containers

### I. MOTION REQUESTED

A) Approve annual spend limit increase for Piggyback No. PB170554GWT, utilization of the City of Tucson, AZ Contract No. 171717-01 Refuse and Recycling Container Solutions and Related Products, Equipment and Services for purchase of recycling and waste containers from Toter, LLC, as approved in the department's annual adopted budget, for the remainder of the contract, including renewals, with a new annual spend amount of \$215,000.

B) Grant the County Manager or designee the authority to execute all documents associated with the spend limit increase, as approved in the departments' annual adopted budgets, on behalf of the Board of County Commissioners.

#### II. ITEM SUMMARY

Increases purchases of recycling and waste containers sold by Toter, LLC to as much as \$215,000 annually from the current \$130,000. Containers are provided to new customers and to existing customers whose units are defective. A surge in new residential construction activity has triggered a need for approximately 3,500 carts this year and that number is projected to increase again next year based on current permitting activity.

### III. BACKGROUND AND IMPLICATIONS OF ACTION

#### A) Board Action and Other History

On February 20, 2018, the Board of County Commissioners Awarded Piggyback No. PB170554GWT, utilization of the City of Tucson, AZ Contract No. 171717-01 Refuse and Recycling Container Solutions and Related Products, Equipment and Services for purchase of recycling and waste containers from Toter, LLC for an initial term of one year, February 1, 2019, and any renewals approved by the City of Tucson, in the amount of \$130,000 annually.

## B) Policy Issues

Recycling carts are distributed to the public and businesses countywide. Due to increased growth within Lee County, the Solid Waste department is expected to exceed its annual spend limit to implement its Refuse and Recycling Container Solutions and Related Products, Equipment and Services purchases. Total expenditures for Toter, LLC to provide these goods and services during the most recent annual contract term were approximately \$150,000 (contract term of 2/1/2020 - 1/31/2021).

Lee County Procurement Management reviewed the City of Tucson's contract February 2018 with an <a href="mailto:expected 13%">expected 13%</a> <a href="mailto:expected 13%</a> savings over independent bidding. More than 100 agencies piggyback off this contract given its competitive pricing, which is adjusted quarterly based on cost of resin. Lee County began using Toter LLC containers given their durable construction and resistance to sun damage. The carts come with a 12-year warranty and currently cost \$45.94 per container.

- C) <u>BoCC Goals</u>
- D) <u>Analysis</u>
- E) Options

#### IV. FINANCIAL INFORMATION

A)	ent year dollar amount of item: \$215,000		
B)	Is this item approved in the current budget?	Yes	
C)	Is this a revenue or expense item?	Expense	
D)	Is this Discretionary or Mandatory?	Discretionary	
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No	
F)	Fund: 40100 Program: Solid Waste Recycling		

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	ject: NA count Strings: OB5340640100.505280		
G)	Fund Type?	Enterprise	
H)	Comments:		

## V. RECOMMENDATION

Approve

## VI. TIMING/IMPLEMENTATION

## VII. FOLLOW UP

# ATTACHMENTS:

**Budget Services** 

**Budget Services** 

County Attorney

County Manager

Description Toter Piggyback - City of Tuck	<u>son</u>	Upload Date 4/27/2021	Type Backup Material
REVIEWERS:			
Department	Reviewer	Action	Date
Solid Waste	Tucker, Mary	Approved	5/6/2021 - 9:55 AM
Solid Waste	Whitehead, Douglass	Approved	5/6/2021 - 1:47 PM

Approved

Approved

Approved

Approved

5/6/2021 - 2:06 PM

5/6/2021 - 2:38 PM

5/11/2021 - 8:52 AM

5/11/2021 - 2:34 PM

Guttery, Angela

Swindle, Amanda

Winton, Peter

Salyer, Glen