

Materials Recycling Facility

Project Schedule – May 2024

| Tasks | Timeline | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------|----------|----|-----------|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | | 2027 | | | | 2028 | | | |
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Property Acquisition | | | Completed | | | | | | | | | | | | | | | | | | | | | |
| Specifications | | | | | | | | | | | | | | | | | | | | | | | | |
| Permitting | | | | | | | | | | | | | | | | | | | | | | | | |
| Design-Build Contractor | | | | | | | | | | | | | | | | | | | | | | | | |
| Solicit Operations Contract | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |

Project Milestones

- ① Submit Environmental Permits
- ② Submit Lee County Development Order
- ③ Solicit Design Criteria Package #1 - Equipment
- ④ Solicit Design Criteria Package #2 – Building and Site
- ⑤ Solicit Operations Contract