#### EFFECTIVE: 10/1/2023 TO 9/30/2024

## Area 3 Commerical Collection Services Garbage

MSW 2024

Unscheduled

8.00

\$95.49

1

\$30.51

\$64.98

<u></u>					2024			
SPOSAL : 120 lbs per ya	rd X cntr.size = _ divide by 2000 =	tons X \$63.56	5 * 52 / 12	<b>\$63.56</b> /ton				
				120 lb/yd	<b>\$21.22</b> pull	\$4.27	\$2.13	NO CHARG
Cont	Freq/	Yds/		Rate Per Month			onal Rate	
Size	Week	Month	<u>Total</u>	<u>Disposal</u>	Collection	RollOut	<u>Lock</u>	<u>Gate</u>
2	1	8.67	\$125.00	\$33.05	\$91.94	\$18.50	\$9.23	
	2	17.33	\$249.99	\$66.10	\$183.89	\$37.01	\$18.46	
	3	26.00	\$374.99	\$99.15	\$275.83	\$55.51	\$27.69	
	4	34.67	\$499.98	\$132.20	\$367.78	\$74.01	\$36.92	
	5	43.33	\$624.98	\$165.26	\$459.72	\$92.52	\$46.15	
	6	52.00	\$749.97	\$198.31	\$551.66	\$111.02	\$55.38	
	Scheduled reload	2.00	\$28.85	\$7.63	\$21.22	\$4.27	\$2.13	
	Unscheduled	2.00	\$50.06	\$7.63	\$42.44	·		
					<b>\$24.73</b> pull			
4	1	17.33	\$173.26	\$66.10	\$107.16	not offered	\$9.23	NO CHARG
	2	34.67	\$346.53	\$132.20	\$214.32		\$18.46	
	3	52.00	\$519.79	\$198.31	\$321.48		\$27.69	
	4	69.33	\$693.05	\$264.41	\$428.64		\$36.92	
	5	86.67	\$866.31	\$330.51	\$535.80		\$46.15	
	6	104.00	\$1,039.58	\$396.61	\$642.96		\$55.38	
	Scheduled reload	4.00	\$39.98	\$15.25	\$24.73		\$2.13	
	Unscheduled	4.00	\$64.71	\$15.25	\$49.46		Ψ2.10	
					<b>\$28.49</b> pull			
6	1	26.00	\$222.59	\$99.15	\$123.44	not offered	¢0.22.1	NO CHARG
0	2					not onerec		NO CHANG
	3	52.00 78.00	\$445.19	\$198.31 \$297.46	\$246.88 \$370.32		\$18.46 \$27.69	
	4		\$667.78	•	*			
	5	104.00	\$890.38	\$396.61	\$493.76		\$36.92	
	6	130.00	\$1,112.97	\$495.77	\$617.20		\$46.15	
		156.00	\$1,335.56	\$594.92	\$740.64		\$55.38	
	Scheduled reload	6.00	\$51.37	\$22.88	\$28.49		\$2.13	
	Unscheduled	6.00	\$79.85	\$22.88	\$56.97			
1					<b>\$32.49</b> pull			
8	1	34.67	\$273.00	\$132.20	\$140.79	not offered		NO CHARG
	2	69.33	\$546.00	\$264.41	\$281.59		\$18.46	
	3	104.00	\$819.00	\$396.61	\$422.38		\$27.69	
	4	138.67	\$1,091.99	\$528.82	\$563.18		\$36.92	
	5	173.33	\$1,364.99	\$661.02	\$703.97		\$46.15	
	6	208.00	\$1,637.99	\$793.23	\$844.76		\$55.38	
	Scheduled reload	8.00	\$63.00	\$30.51	\$32.49		\$2.13	
	I be a also also lead	0.00	<b>605.40</b>	<b>600 54</b>	<b>C4.00</b>			

### Area 3 Commerical Collection Services

#### Garbage x 2 cans, divide by 2,000 = X \$63.56 = Disposal: .173302 x 120 lbs = \_ Freq/ \$63.56 /ton Week **120** lb/yd **\$10.33** pull Two 35 gallons cans 1.50 \$50.49 \$5.73 \$44.76 3.00 or one 70 gallon can 2 \$100.97 \$11.46 \$89.52 6 cans =1yd 3 4.51 \$151.46 \$17.18 \$134.27 1Xwk 4 6.01 \$201.94 \$22.91 \$179.03 \$28.64 yds/can= 5 7.51 \$252.43 \$223.79 0.173302 6 9.01 \$302.92 \$34.37 \$268.55 Scheduled reload \$11.65 \$1.32 \$10.33 Unscheduled \$21.98 \$1.32 \$20.66

Disposal : .316894 (	cubic yards per can X 120 lbs,	divide by 2000 =	, X \$63.56 = _	X 52 / ′	12		
	Freq/			\$63.56	/ton		
	Week			120	lb/yd	<b>\$10.33</b> pull	
64 gallons	1	1.37	\$50.00	\$5.24	\$	44.76	
64 gal	2	2.75	\$99.99	\$10.47	\$	89.52	
3 cans =1yd	3	4.12	\$149.99	\$15.71	\$	134.27	
1Xwk	4	5.49	\$199.98	\$20.95	\$	179.03	
yds/can=	5	6.87	\$249.98	\$26.18	\$	223.79	
0.316894	6	8.24	\$299.97	\$31.42	\$	268.55	
	Scheduled relo	ad	\$11.54	\$1.21	\$	10.33	
	Unscheduled	d	\$21.87	\$1.21	\$	20.66	

Disposal: .475342 cubic ya	ards per can X 120 lbs,	divide by 2000 =	, X \$63.56 =	X 52 / 12		
	Freq/			<b>\$63.56</b> /to	on	
	Week			<b>120</b> lb/	yd	<b>\$10.33</b> pull
96 gallons	1	2.06	\$52.61	\$7.86	\$	44.76
96 gal	2	4.12	\$105.23	\$15.71	\$	89.52
2 cans=1yd	3	6.18	\$157.84	\$23.57	\$	134.27
1Xwk	4	8.24	\$210.45	\$31.42	\$	179.03
yds/can=	5	10.30	\$263.07	\$39.28	\$	223.79
0.475342	6	12.36	\$315.68	\$47.13	\$	268.55
	Scheduled rel	oad	\$12.14	\$1.81	\$	10.33
	Unschedule	ed	\$22.47	\$1.81	\$	20.66

2

				\$3.06 *
Multifamily Dwelling Curbside		<u>Total</u>	Disposal	Collection
Per Month	1.00	\$17.18	\$3.93	\$13.25

Shall not exceed 75% of cost of A1 +A2 on exhibit II escalated, if applicable

\*Note: FY 13, FY 16, FY 17, FY 18 no increase to residential collection

No incresase to FY 17and FY 18 commercial collection.

Multifamily Gen Factor

0.74

FY19 3.3%

FY20 3.9% (commercial only) FY21 4% Residential and commercial

FY22 1% Residential and commercial

<u>LF Diversion Rates</u>	Increase	Rate	
2015		\$ 80.00	
2016	0.2%	\$ 80.16	
2017	0.0%	\$ 80.16	(less than 1 factor)
2018	0.0%	\$ 80.16	
2019	0.0%	\$ 80.16	
2020	3.9%	\$ 83.29	
2021	4.0%	\$ 86.62	
2022	3.0%	\$ 89.22	
2023	10.96%	\$ 98.99	
2024	13.79%	\$ 112.64	

#### EFFECTIVE: 10/1/2023 TO 9/30/2024

#### Area 3 **Commercial Collection Services** Hort

**HORT** 2024

DISPOSAL	: 210 lbs per	yard X cntr.size = _	divide by 2000 =	tons X \$39.9	97 = _ X 52 / 12			
					<b>\$39.97</b> /to	n		<u>-</u>
					<b>210</b> lb/y	rd <b>\$21.22</b> pull	No Charge	\$2.13 No Charg
Camt		F/	Vd-/	-	ete Dev Menth		Ontion	al Data (Manth
Cont		Freq/	Yds/		ate Per Month	0-1141		nal Rate/Month
Size		Week	Month	Total	<u>Disposal</u>	Collection	RollOut	Lock Gate
	2	1	8.67	\$128.32	\$36.37	\$91.94		\$9.23
		2	17.33	\$256.63	\$72.75	\$183.89		\$18.46
		3	26.00	\$384.95	\$109.12	\$275.83		\$27.69
		4	34.67	\$513.27	\$145.49	\$367.78		\$36.92
		5	43.33	\$641.58	\$181.86	\$459.72		\$46.15
		6	52.00	\$769.90	\$218.24	\$551.66		\$55.38
		Scheduled reload		\$29.61	\$8.39	\$21.22		\$2.13
		Unscheduled	2.00	\$50.83	\$8.39	\$42.44		
						<b>\$24.73</b> pull		
	4	1	17.33	\$179.91	\$72.75	\$107.16	No Charge	\$9.23 No Charge
		2	34.67	\$359.81	\$145.49	\$214.32		\$18.46
		3	52.00	\$539.72	\$218.24	\$321.48		\$27.69
		4	69.33	\$719.62	\$290.98	\$428.64		\$36.92
		5	86.67	\$899.53	\$363.73	\$535.80		\$46.15
		6	104.00	\$1,079.43	\$436.47	\$642.96		\$55.38
		Scheduled reload	4.00	\$41.52	\$16.79	\$24.73		\$2.13
		Unscheduled	4.00	\$66.25	\$16.79	\$49.46		
						<b>\$28.49</b> pull		
	6	1	26.00	\$232.56	\$109.12	\$123.44	No Charge	\$9.23 No Charge
		2	52.00	\$465.12	\$218.24	\$246.88		\$18.46
		3	78.00	\$697.67	\$327.35	\$370.32		\$27.69
		4	104.00	\$930.23	\$436.47	\$493.76		\$36.92
		5	130.00	\$1,162.79	\$545.59	\$617.20		\$46.15
		6	156.00	\$1,395.35	\$654.71	\$740.64		\$55.38
		Scheduled reload	6.00	\$53.67	\$25.18	\$28.49		\$2.13
		Unscheduled	6.00	\$82.15	\$25.18	\$56.97		

					\$32.49 pull		
8	1	34.67	\$286.28	\$145.49	\$140.79	No Charge	\$9.23 No Charge
	2	69.33	\$572.57	\$290.98	\$281.59	_	\$18.46
	3	104.00	\$858.85	\$436.47	\$422.38		\$27.69
	4	138.67	\$1,145.14	\$581.96	\$563.18		\$36.92
	5	173.33	\$1,431.42	\$727.45	\$703.97		\$46.15
	6	208.00	\$1,717.71	\$872.94	\$844.76		\$55.38
	Scheduled reload	8.00	\$66.07	\$33.57	\$32.49		\$2.13
	Unscheduled	8.00	\$98.56	\$33.57	\$64.98		

3

	Freq/			\$39.97	/ton
	Week			210	b/yd <b>\$10.33</b> pull
Two 35 gallons cans	1	1.50	\$51.06	\$6.30	\$44.76
or one 70 gallon can	2	3.00	\$102.12	\$12.61	\$89.52
6 cans =1yd	3	4.51	\$153.19	\$18.91	\$134.27
1Xwk	4	6.01	\$204.25	\$25.21	\$179.03
yds/can=	5	7.51	\$255.31	\$31.52	\$223.79
0.173302	6	9.01	\$306.37	\$37.82	\$268.55
	Scheduled reload		\$11.78	\$1.45	\$10.33
	Unscheduled		\$22.11	\$1.45	\$20.66

Disposal: .173302 cu yds. x 210 lbs = \_\_\_ x 2 cans , divide by 2,000 = \_\_\_ X \$39.97= \_\_ X 52 / 12

				\$1.45
Multifamily Dwelling Curbside		Total	Disposal	Collection
Per Month	1.00	\$7.08	\$0.80	\$6.28

#### EFFECTIVE: 10/1/2023 TO 9/30/2024

# Area 3 Commercial Collection Services Compactors/roll offs

### **COMPACTORS**

2024

Disposal: 420 lbs >	size of cntr =	divided by 2000 =	X \$63.56 = X 52	2 / 12			
			<del>-</del> -	\$63.56	/ton		
				420	lb/yd <b>\$37.50</b> lit	t <b>\$0.00</b>	\$2.13 No Charge
Cont	Eroa/	Yds/	Poto Po	· Month		Ontio	onal Rate/Month
Size	Freq/ Week	Month	Rate Per Total	Disposal	Collection	Rollout	Lock Gates
2	1	8.67	\$278.18	\$115.68	\$162.50	not offered	\$9.23
			+=	*******	****		****
	2	17.33	\$556.35	\$231.36	\$324.99		\$18.46
	3	26.00	\$834.53	\$347.04	\$487.49		\$27.69
	4	34.67	\$1,112.70	\$462.72	\$649.98		\$36.92
	5	43.33	\$1,390.88	\$578.40	\$812.48		\$46.15
	6	52.00	\$1,669.05	\$694.08	\$974.98		\$55.38
	Scheduled reloa		\$64.19	\$26.70	\$37.50		\$2.13
	Unscheduled	2.00	\$101.69	\$26.70	\$75.00		
3	1	13.00	\$336.01	\$173.52	\$162.50	not offered	\$9.23 No Charge
	2	26.00	\$672.03	\$347.04	\$324.99		\$18.46
	3	39.00	\$1,008.04	\$520.56	\$487.49		\$27.69
	4	52.00	\$1,344.06	\$694.08	\$649.98		\$36.92
	5	65.00	\$1,680.07	\$867.59	\$812.48		\$46.15
	6	78.00	\$2,016.09	\$1,041.11	\$974.98		\$55.38
	Scheduled reloa	ad 2.00	\$77.54	\$40.04	\$37.50		\$2.13
	Unscheduled	2.00	\$115.04	\$40.04	\$75.00		
4	1	17.33	\$393.85	\$231.36	\$162.50	not offered	\$9.23 No Charge
	2	34.67	\$787.71	\$462.72	\$324.99		\$18.46
	3	52.00	\$1,181.56	\$694.08	\$487.49		\$27.69
	4	69.33	\$1,575.42	\$925.43	\$649.98		\$36.92
	5	86.67	\$1,969.27	\$1,156.79	\$812.48		\$46.15
	6	104.00	\$2,363.13	\$1,388.15	\$974.98		\$55.38
	Scheduled reloa		\$90.89	\$53.39	\$37.50		\$2.13
	Unscheduled	4.00	\$128.39	\$53.39	\$75.00		
6	1	26.00	\$509.53	\$347.04	\$162.50	not offered	\$9.23 No Charge
	2	52.00	\$1,019.07	\$694.08	\$324.99		\$18.46
	3	78.00	\$1,528.60	\$1,041.11	\$487.49		\$27.69
	4	104.00	\$2,038.13	\$1,388.15	\$649.98		\$36.92
	5	130.00	\$2,547.67	\$1,735.19	\$812.48		\$46.15
	6	156.00	\$3,057.20	\$2,082.23	\$974.98		\$55.38
	Scheduled reloa	ad 6.00	\$117.58	\$80.09	\$37.50		\$2.13
	Unscheduled	6.00	\$155.08	\$80.09	\$75.00		
8	4	24.67	¢605.04	¢460.70	¢460 E0	not offered	¢0 22 Na Char
8	1	34.67	\$625.21 \$1,250.43	\$462.72	\$162.50 \$324.99	not offered	\$9.23 No Charge
		69.33	· '	\$925.43 \$1.388.15	•		\$18.46 \$27.60
	3 4	104.00 138.67	\$1,875.64 \$2,500.85	\$1,388.15 \$1,850.87	\$487.49		\$27.69 \$36.92
	5	173.33	\$2,500.85 \$3,126,06	\$1,850.87 \$2,313,58	\$649.98 \$812.48		\$36.92 \$46.15
	6	208.00	\$3,126.06 \$3,751.28	\$2,313.58 \$2,776.30	\$974.98		\$55.38
	Scheduled reloa		\$144.28	\$106.78	\$37.50		\$2.13
	Unscheduled	8.00	\$181.78	\$106.78	\$75.00		ψ2.10
	Onsoneduled	0.00	φ101.70	ψ100.76	φι υ.υυ		

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# Area 3 Commercial Collection Services Compactors/roll offs

### ROLL OFF CONTAINERS AND COMPACTORS AREA #3 S. FT. MYERS - EAST, SAN CARLOS PARK

OPEN TOPS:	Haul	Charge
10 yard	\$	281.24
20 yard	\$	281.24
30 yard	\$	281.24
40 yard	\$	281.24

COMPACTORS:	Haul Cha	
20 yard	\$	316.66
30 yard	\$	316.66
40 yard	\$	316.66