

Commerical Collection Services
Garbage

MSW

2024

DISPOSAL : 120 lbs per yard X cntr.size = _ divide by 2000 = _ tons X \$63.56* 52 / 12

| | | | | | |
|---------|-------|---------|------|--------|------------------|
| \$63.56 | /ton | | | | |
| 120 | lb/yd | \$39.18 | pull | \$4.27 | \$2.13 No Charge |

| Cont Size | Freq/ Week | Yds/ Month | Rate Per Month | | | Optional Rate/Month | | |
|-----------|------------------|------------|----------------|----------|------------|---------------------|---------|-----------|
| | | | Total | Disposal | Collection | RollOut | Lock | Gate |
| 2 | 1 | 8.67 | \$202.83 | \$33.05 | \$169.78 | \$18.50 | \$9.23 | |
| | 2 | 17.33 | \$405.66 | \$66.10 | \$339.56 | \$37.01 | \$18.46 | |
| | 3 | 26.00 | \$608.49 | \$99.15 | \$509.34 | \$55.51 | \$27.69 | |
| | 4 | 34.67 | \$811.32 | \$132.20 | \$679.12 | \$74.01 | \$36.92 | |
| | 5 | 43.33 | \$1,014.16 | \$165.26 | \$848.90 | \$92.52 | \$46.15 | |
| | 6 | 52.00 | \$1,216.99 | \$198.31 | \$1,018.68 | \$111.02 | \$55.38 | |
| | Scheduled reload | 2.00 | \$46.81 | \$7.63 | \$39.18 | \$4.27 | \$2.13 | |
| | Unscheduled | 2.00 | \$85.99 | \$7.63 | \$78.36 | | | |
| | | | | | | | | |
| | | | | | | \$44.81 | pull | |
| 4 | 1 | 17.33 | \$260.29 | \$66.10 | \$194.19 | not offered | \$9.23 | No Charge |
| | 2 | 34.67 | \$520.58 | \$132.20 | \$388.37 | | \$18.46 | |
| | 3 | 52.00 | \$780.86 | \$198.31 | \$582.56 | | \$27.69 | |
| | 4 | 69.33 | \$1,041.15 | \$264.41 | \$776.74 | | \$36.92 | |
| | 5 | 86.67 | \$1,301.44 | \$330.51 | \$970.93 | | \$46.15 | |
| | 6 | 104.00 | \$1,561.73 | \$396.61 | \$1,165.11 | | \$55.38 | |
| | Scheduled reload | 4.00 | \$60.07 | \$15.25 | \$44.81 | | \$2.13 | |
| | Unscheduled | 4.00 | \$104.88 | \$15.25 | \$89.62 | | | |
| | | | | | | | | |
| | | | | | | \$50.59 | pull | |
| 6 | 1 | 26.00 | \$318.38 | \$99.15 | \$219.23 | not offered | \$9.23 | No Charge |
| | 2 | 52.00 | \$636.76 | \$198.31 | \$438.45 | | \$18.46 | |
| | 3 | 78.00 | \$955.14 | \$297.46 | \$657.68 | | \$27.69 | |
| | 4 | 104.00 | \$1,273.52 | \$396.61 | \$876.90 | | \$36.92 | |
| | 5 | 130.00 | \$1,591.89 | \$495.77 | \$1,096.13 | | \$46.15 | |
| | 6 | 156.00 | \$1,910.27 | \$594.92 | \$1,315.35 | | \$55.38 | |
| | Scheduled reload | 6.00 | \$73.47 | \$22.88 | \$50.59 | | \$2.13 | |
| | Unscheduled | 6.00 | \$124.06 | \$22.88 | \$101.18 | | | |
| | | | | | | | | |
| | | | | | | \$55.73 | pull | |
| 8 | 1 | 34.67 | \$373.70 | \$132.20 | \$241.49 | not offered | \$9.23 | No Charge |
| | 2 | 69.33 | \$747.39 | \$264.41 | \$482.98 | | \$18.46 | |
| | 3 | 104.00 | \$1,121.09 | \$396.61 | \$724.47 | | \$27.69 | |
| | 4 | 138.67 | \$1,494.78 | \$528.82 | \$965.96 | | \$36.92 | |
| | 5 | 173.33 | \$1,868.48 | \$661.02 | \$1,207.45 | | \$46.15 | |
| | 6 | 208.00 | \$2,242.17 | \$793.23 | \$1,448.94 | | \$55.38 | |
| | Scheduled reload | 8.00 | \$86.24 | \$30.51 | \$55.73 | | \$2.13 | |
| | Unscheduled | 8.00 | \$141.97 | \$30.51 | \$111.46 | | | |
| | | | | | | | | |
| | | | | | | | | |

Commerical Collection Services

Garbage

Disposal : .173302 x 120 lbs = _____ x 2 cans, divide by 2,000 = _____ X \$63.56 = _____ X 52 / 12

| | Freq/ Week | | | \$63.56 /ton | |
|---|------------------|------|----------|--------------|--------------|
| | | | | 120 lb/yd | \$10.10 pull |
| Two 35 gallons cans or one 70 gallon can | 1 | 1.50 | \$49.49 | \$5.73 | \$43.76 |
| | 2 | 3.00 | \$98.98 | \$11.46 | \$87.52 |
| 6 cans =1yd | 3 | 4.51 | \$148.47 | \$17.18 | \$131.29 |
| 1Xwk | 4 | 6.01 | \$197.96 | \$22.91 | \$175.05 |
| yds/can= | 5 | 7.51 | \$247.45 | \$28.64 | \$218.81 |
| 0.173302 | 6 | 9.01 | \$296.94 | \$34.37 | \$262.57 |
| | Scheduled reload | | \$11.42 | \$1.32 | \$10.10 |
| | Unscheduled | | \$21.52 | \$1.32 | \$20.20 |

Disposal : .316894 cubic yards per can X 120 lbs, _____ divide by 2000 = _____ , X \$63.56 = _____ X 52 / 12

| | Freq/ Week | | | \$63.56 /ton | |
|-------------|------------------|------|----------|--------------|--------------|
| | | | | 120 lb/yd | \$10.10 pull |
| 64 gallons | 1 | 1.37 | \$49.00 | \$5.24 | \$ 43.76 |
| 64 gal | 2 | 2.75 | \$98.00 | \$10.47 | \$ 87.52 |
| 3 cans =1yd | 3 | 4.12 | \$147.00 | \$15.71 | \$ 131.29 |
| 1Xwk | 4 | 5.49 | \$195.99 | \$20.95 | \$ 175.05 |
| yds/can= | 5 | 6.87 | \$244.99 | \$26.18 | \$ 218.81 |
| 0.316894 | 6 | 8.24 | \$293.99 | \$31.42 | \$ 262.57 |
| | Scheduled reload | | \$11.31 | \$1.21 | \$ 10.10 |
| | Unscheduled | | \$21.41 | \$1.21 | \$ 20.20 |

Disposal : .475342 cubic yards per can X 120 lbs, _____ divide by 2000 = _____ , X \$63.56= _____ X 52 / 12

| | Freq/ Week | | | \$63.56 /ton | |
|-------------|------------------|-------|----------|--------------|--------------|
| | | | | 120 lb/yd | \$10.10 pull |
| 96 gallons | 1 | 2.06 | \$51.62 | \$7.86 | \$ 43.76 |
| 96 gal | 2 | 4.12 | \$103.23 | \$15.71 | \$ 87.52 |
| 2 cans =1yd | 3 | 6.18 | \$154.85 | \$23.57 | \$ 131.29 |
| 1Xwk | 4 | 8.24 | \$206.47 | \$31.42 | \$ 175.05 |
| yds/can= | 5 | 10.30 | \$258.09 | \$39.28 | \$ 218.81 |
| 0.475342 | 6 | 12.36 | \$309.70 | \$47.13 | \$ 262.57 |
| | Scheduled reload | | \$11.91 | \$1.81 | \$ 10.10 |
| | Unscheduled | | \$22.01 | \$1.81 | \$ 20.20 |

\$3.52*

| Multifamily Dwelling Curbside | Total | Disposal | Collection |
|-------------------------------|-------|----------|------------|
| Per Month | 1.00 | \$19.18 | \$3.92 |
| | | | \$15.26 |

Shall not exceed 75% of cost of A1 +A2 on exhibit II escalated, if applicable

*Note: FY 13, FY 16, FY 17 and FY 18 no increase to residential collection
 No increase to commercial collection FY17 & FY18
 Multifamily Gen Factor 0.74
 FY 19 3.3%
 FY 20 3.9% (commercial only)
 FY 21 4% Residential and Commercial

| LF Diversion Rates | Increase | Rate |
|--------------------|----------|-------------------------------|
| 2015 | | \$ 80.00 |
| 2016 | 0.2% | \$ 80.16 |
| 2017 | 0.0% | \$ 80.16 (less than 1 factor) |
| 2018 | 0.0% | \$ 80.16 |
| 2019 | 0.0% | \$ 80.16 |
| 2020 | 3.9% | \$ 83.29 |
| 2021 | 4.0% | \$ 86.62 |
| 2022 | 3.0% | \$ 89.22 |
| 2023 | 10.96% | \$ 98.99 |
| 2024 | 13.79% | \$ 112.64 |

Commercial Collection Services

Hort

HORT

2024

DISPOSAL : 210 lbs per yard X cntr.size = _ divide by 2000 = _ tons X \$39.97 = _ X 52 / 12

| | | | | |
|---------|-------|---------|------|-----------|
| \$39.97 | /ton | | | |
| 210 | lb/yd | \$39.18 | pull | No Charge |
| | | \$2.13 | | No Charge |

| Cont Size | Freq/ Week | Yds/ Month | Rate Per Month | | | Optional Rate/Month | | |
|-------------|------------------|------------|----------------|----------|------------|---------------------|---------|------|
| | | | Total | Disposal | Collection | RollOut | Lock | Gate |
| 2 | 1 | 8.67 | \$206.13 | \$36.37 | \$169.76 | | \$9.23 | |
| | 2 | 17.33 | \$412.26 | \$72.75 | \$339.52 | | \$18.46 | |
| | 3 | 26.00 | \$618.40 | \$109.12 | \$509.28 | | \$27.69 | |
| | 4 | 34.67 | \$824.53 | \$145.49 | \$679.04 | | \$36.92 | |
| | 5 | 43.33 | \$1,030.66 | \$181.86 | \$848.80 | | \$46.15 | |
| | 6 | 52.00 | \$1,236.79 | \$218.24 | \$1,018.56 | | \$55.38 | |
| | Scheduled reload | 2.00 | \$47.57 | \$8.39 | \$39.18 | | \$2.13 | |
| Unscheduled | 2.00 | \$86.74 | \$8.39 | \$78.35 | | | | |

| | | | | | | | | | | |
|-------------|------------------|----------|------------|----------|------------|---------|------|-----------|--------|-----------|
| 4 | 1 | 17.33 | \$266.93 | \$72.75 | \$194.19 | \$44.81 | pull | No Charge | \$9.23 | No Charge |
| | 2 | 34.67 | \$533.86 | \$145.49 | \$388.37 | | | \$18.46 | | |
| | 3 | 52.00 | \$800.79 | \$218.24 | \$582.56 | | | \$27.69 | | |
| | 4 | 69.33 | \$1,067.72 | \$290.98 | \$776.74 | | | \$36.92 | | |
| | 5 | 86.67 | \$1,334.65 | \$363.73 | \$970.93 | | | \$46.15 | | |
| | 6 | 104.00 | \$1,601.58 | \$436.47 | \$1,165.11 | | | \$55.38 | | |
| | Scheduled reload | 4.00 | \$61.60 | \$16.79 | \$44.81 | | | \$2.13 | | |
| Unscheduled | 4.00 | \$106.41 | \$16.79 | \$89.62 | | | | | | |

| | | | | | | | | | | |
|-------------|------------------|----------|------------|----------|------------|---------|------|-----------|--------|-----------|
| 6 | 1 | 26.00 | \$328.34 | \$109.12 | \$219.23 | \$50.59 | pull | No Charge | \$9.23 | No Charge |
| | 2 | 52.00 | \$656.69 | \$218.24 | \$438.45 | | | \$18.46 | | |
| | 3 | 78.00 | \$985.03 | \$327.35 | \$657.68 | | | \$27.69 | | |
| | 4 | 104.00 | \$1,313.37 | \$436.47 | \$876.90 | | | \$36.92 | | |
| | 5 | 130.00 | \$1,641.72 | \$545.59 | \$1,096.13 | | | \$46.15 | | |
| | 6 | 156.00 | \$1,970.06 | \$654.71 | \$1,315.35 | | | \$55.38 | | |
| | Scheduled reload | 6.00 | \$75.77 | \$25.18 | \$50.59 | | | \$2.13 | | |
| Unscheduled | 6.00 | \$126.36 | \$25.18 | \$101.18 | | | | | | |

| | | | | | | | | | | |
|-------------|------------------|----------|------------|----------|------------|---------|------|-----------|--------|-----------|
| 8 | 1 | 34.67 | \$386.98 | \$145.49 | \$241.49 | \$55.73 | pull | No Charge | \$9.23 | No Charge |
| | 2 | 69.33 | \$773.96 | \$290.98 | \$482.98 | | | \$18.46 | | |
| | 3 | 104.00 | \$1,160.94 | \$436.47 | \$724.47 | | | \$27.69 | | |
| | 4 | 138.67 | \$1,547.92 | \$581.96 | \$965.96 | | | \$36.92 | | |
| | 5 | 173.33 | \$1,934.91 | \$727.45 | \$1,207.45 | | | \$46.15 | | |
| | 6 | 208.00 | \$2,321.89 | \$872.94 | \$1,448.94 | | | \$55.38 | | |
| | Scheduled reload | 8.00 | \$89.30 | \$33.57 | \$55.73 | | | \$2.13 | | |
| Unscheduled | 8.00 | \$145.03 | \$33.57 | \$111.46 | | | | | | |

Disposal : .173302 cu yds. x 210 lbs = _ x 2 cans , divide by 2,000 = _ X \$39.97 = _ X 52 / 12

| | Freq/ Week | Yds/ Month | Rate Per Month | | |
|---|------------------|------------|----------------|----------|------------|
| | | | Total | Disposal | Collection |
| Two 35 gallons cans or one 70 gallon can 6 cans=1yd 1Xwk yds/can= 0.173302 | 1 | 1.50 | \$50.07 | \$6.30 | \$43.76 |
| | 2 | 3.00 | \$100.13 | \$12.61 | \$87.52 |
| | 3 | 4.51 | \$150.20 | \$18.91 | \$131.29 |
| | 4 | 6.01 | \$200.26 | \$25.21 | \$175.05 |
| | 5 | 7.51 | \$250.33 | \$31.52 | \$218.81 |
| | 6 | 9.01 | \$300.39 | \$37.82 | \$262.57 |
| | Scheduled reload | | | \$11.55 | \$1.45 |
| Unscheduled | | | \$21.65 | \$1.45 | \$20.20 |

| | | | | | |
|-------------------------------|------|--------|---------------|------------|--|
| | | | \$1.65 | | |
| Multifamily Dwelling Curbside | | Total | Disposal | Collection | |
| Per Month | 1.00 | \$7.93 | \$0.80 | \$7.13 | |

COMPACTORS

2024

Disposal : 420 lbs X size of cntr = ___ divided by 2000 = ___ X \$63.56 = ___ X 52 / 12

| | | | | |
|---------|-------|---------|------|-----------|
| \$63.56 | /ton | | | |
| 420 | lb/yd | \$75.88 | lift | \$0.00 |
| | | | | \$2.13 |
| | | | | No Charge |

| Cont Size | Freq/ Week | Yds/ Month | Rate Per Month | | | Optional Rate/Month | |
|-------------|------------------|------------|----------------|------------|------------|---------------------|------------------|
| | | | Total | Disposal | Collection | Rollout | Lock |
| 2 | 1 | 8.67 | \$444.49 | \$115.68 | \$328.81 | not offered | \$9.23 |
| | 2 | 17.33 | \$888.98 | \$231.36 | \$657.62 | | \$18.46 |
| | 3 | 26.00 | \$1,333.46 | \$347.04 | \$986.43 | | \$27.69 |
| | 4 | 34.67 | \$1,777.95 | \$462.72 | \$1,315.24 | | \$36.92 |
| | 5 | 43.33 | \$2,222.44 | \$578.40 | \$1,644.04 | | \$46.15 |
| | 6 | 52.00 | \$2,666.93 | \$694.08 | \$1,972.85 | | \$55.38 |
| | Scheduled reload | 2.00 | \$102.57 | \$26.70 | \$75.88 | | \$2.13 |
| Unscheduled | 2.00 | \$178.45 | \$26.70 | \$151.76 | | | |
| 3 | 1 | 13.00 | \$502.33 | \$173.52 | \$328.81 | not offered | \$9.23 No Charge |
| | 2 | 26.00 | \$1,004.66 | \$347.04 | \$657.62 | | \$18.46 |
| | 3 | 39.00 | \$1,506.98 | \$520.56 | \$986.43 | | \$27.69 |
| | 4 | 52.00 | \$2,009.31 | \$694.08 | \$1,315.24 | | \$36.92 |
| | 5 | 65.00 | \$2,511.64 | \$867.59 | \$1,644.04 | | \$46.15 |
| | 6 | 78.00 | \$3,013.97 | \$1,041.11 | \$1,972.85 | | \$55.38 |
| | Scheduled reload | 2.00 | \$115.92 | \$40.04 | \$75.88 | | \$2.13 |
| Unscheduled | 2.00 | \$191.80 | \$40.04 | \$151.76 | | | |
| 4 | 1 | 17.33 | \$560.17 | \$231.36 | \$328.81 | not offered | \$9.23 No Charge |
| | 2 | 34.67 | \$1,120.33 | \$462.72 | \$657.62 | | \$18.46 |
| | 3 | 52.00 | \$1,680.50 | \$694.08 | \$986.43 | | \$27.69 |
| | 4 | 69.33 | \$2,240.67 | \$925.43 | \$1,315.24 | | \$36.92 |
| | 5 | 86.67 | \$2,800.84 | \$1,156.79 | \$1,644.04 | | \$46.15 |
| | 6 | 104.00 | \$3,361.00 | \$1,388.15 | \$1,972.85 | | \$55.38 |
| | Scheduled reload | 4.00 | \$129.27 | \$53.39 | \$75.88 | | \$2.13 |
| Unscheduled | 4.00 | \$205.15 | \$53.39 | \$151.76 | | | |
| 6 | 1 | 26.00 | \$675.85 | \$347.04 | \$328.81 | not offered | \$9.23 No Charge |
| | 2 | 52.00 | \$1,351.69 | \$694.08 | \$657.62 | | \$18.46 |
| | 3 | 78.00 | \$2,027.54 | \$1,041.11 | \$986.43 | | \$27.69 |
| | 4 | 104.00 | \$2,703.39 | \$1,388.15 | \$1,315.24 | | \$36.92 |
| | 5 | 130.00 | \$3,379.23 | \$1,735.19 | \$1,644.04 | | \$46.15 |
| | 6 | 156.00 | \$4,055.08 | \$2,082.23 | \$1,972.85 | | \$55.38 |
| | Scheduled reload | 6.00 | \$155.96 | \$80.09 | \$75.88 | | \$2.13 |
| Unscheduled | 6.00 | \$231.84 | \$80.09 | \$151.76 | | | |
| 8 | 1 | 34.67 | \$791.53 | \$462.72 | \$328.81 | not offered | \$9.23 No Charge |
| | 2 | 69.33 | \$1,583.05 | \$925.43 | \$657.62 | | \$18.46 |
| | 3 | 104.00 | \$2,374.58 | \$1,388.15 | \$986.43 | | \$27.69 |
| | 4 | 138.67 | \$3,166.10 | \$1,850.87 | \$1,315.24 | | \$36.92 |
| | 5 | 173.33 | \$3,957.63 | \$2,313.58 | \$1,644.04 | | \$46.15 |
| | 6 | 208.00 | \$4,749.15 | \$2,776.30 | \$1,972.85 | | \$55.38 |
| | Scheduled reload | 8.00 | \$182.66 | \$106.78 | \$75.88 | | \$2.13 |
| Unscheduled | 8.00 | \$258.54 | \$106.78 | \$151.76 | | | |

**ROLL OFF CONTAINERS AND COMPACTORS
AREA #5 PINE ISLAND, NFM**

| OPEN TOPS: | Haul Charge |
|------------|-------------|
| 10 yard | \$ 346.84 |
| 20 yard | \$ 346.84 |
| 30 yard | \$ 346.84 |
| 40 yard | \$ 346.84 |

| COMPACTORS: | Haul Charge |
|-------------|-------------|
| 20 yard | \$ 414.03 |
| 30 yard | \$ 414.03 |
| 40 yard | \$ 414.03 |