



Lee County
Southwest Florida

Board of County Commissioners

Kevin Ruane
District One

June 20, 2023

Cecil L Pendergrass
District Two

Ray Sandelli
District Three

Brian Hamman
District Four

Frank Mann
District Five

Roger Desjarlais
County Manager

Richard Wm. Wesch
County Attorney

Donna Marie Collins
County Hearing
Examiner

Governor Ron DeSantis
Office of the Governor
State of Florida
400 South Monroe St.
Tallahassee, FL 32399

Senator Kathleen Passidomo
Senate President
Florida Senate
409 The Capitol
404 South Monroe St.
Tallahassee, FL 32399

The Honorable Paul Renner
Speaker of the House
House of Representatives
420 The Capitol
402 South Monroe St.
Tallahassee, FL 32399

Re: House Bill 1A Expenditures

Dear Governor Ron DeSantis, Senator Passidomo, and Speaker Renner:

The required annual financial data for Lee County Visitor & Convention Bureau and Sports Development are included for your review as required by House Bill 1A and Florida Statutes 288.1226(13)(c).

Thank you for your review in this matter.

Sincerely,

Tamara Pigott
Executive Director
Lee County Visitor & Convention Bureau
Phone: 239-338-3500
Email: tpigott@leegov.com



EXPENDITURE REPORT

Lee County Tourist Tax Revenue Lee County Visitor and Convention Bureau 10/01/2021 - 09/30/2022	
Revenue	FY 21/22 Actual
Bed Tax Collections	
Total Collections	\$ 66,843,381
Interest	366,142
Proceeds from Sale of Vehicle	4,400
FY2021-22 Grand Total / Revenue	\$ 67,213,923

VCB Operating Budget
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Object Account	Account Description	FY 21/22 Budget	FY 21/22 Actual
501210	Salaries	\$ 2,244,597	\$ 1,804,162
501240	Disaster Pay (1.0)	-	25,223
501250	Special Pay w/Retirement	-	3,381
501260	Sick Leave	-	105,576
501270	Vacation Leave	-	122,939
501281	CPI-Consumer Price Index	89,784	-
501410	Overtime (OT 1.0)	-	35
501420	Holiday Pay	-	91,118
501430	Disaster Pay (1.5)	-	12,366
501550	Sick Leave Buy Back	-	2,163
502110	FICA Taxes (OASDI)	143,413	130,909
502120	FICA Taxes (Medicare)	33,850	30,829
502210	Regular Retirement	242,995	226,536
502226	Sr Mgmt Rtmnt	43,446	45,588
502310	Health Insurance	610,254	517,642
502320	Life Insurance	4,561	5,530
502330	Dental Insurance	14,275	12,045
502350	Disability Insurance	7,469	6,458
502410	Worker's Comp-(IGS)	16,117	16,117
Total Personnel:		\$ 3,450,761	\$ 3,158,617
503190	Other Professional Svc	106,200	151,215
503450	Comp Data Proc & Netwk-IGS	258,115	258,115
503460	Data Processing	149,274	149,416
503490	Other Contracted Services	1,742,000	1,319,337
504010	Local Travel - Class C	16,500	8,352
504015	County-Sponsored Functions	200	-
504022	Out-of-County Travel	145,000	73,486
504024	International Travel	35,000	28,490
504026	Moving Expense	-	7,880
504032	Fleet (IGS)	986	986
504110	Telecommunications	31,500	39,015
504130	Int. Phone Line (IGS-Var)	29,132	29,132
504135	Int. Phone Usage (IGS-Var)	1,116	1,116
504211	Freight, Postage & Courier Svc	40,000	19,572
504490	Rental&Lease <12mos <5,000	10,650	5,250
504491	Small Equipment Leases	-	8,459
504510	Self-Ins Assess-Gen Liab.	21,172	21,172
504510	Self Ins Assess-Auto Ins	467	467
504510	Self Ins Assess-Prop Ins	10,860	10,860
504520	Insurance & Bonds	4,000	2,849
504650	Repair & Maint-Svcs & Labor	9,000	14,704
504655	Repairs & Maint-Parts	200	-

VCB Operating Budget
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Object Account	Account Description	FY 21/22 Budget	FY 21/22 Actual
504690	Internal Repair & Maint.	2,000	280
504710	Prntng, Bndng & Copy Ext	10,000	7,040
504810	Promo. Advertising & Expenses	12,794,715	12,779,700
504811	Promotions/Brochures/Entertain	1,823,950	1,500,855
504950	Indirect Cost	331,368	331,368
504960	Admin Chrgs-Admin East Bldg	50,731	50,731
504970	License,Permit & Appl.Fee	16,281	16,413
505120	Gen. Office Supplies	6,500	6,678
505210	Fuel and Lubricants	50	-
505215	Fleet Fuel (Fixed IGS)	483	483
505280	Minor Equipment	5,000	32,781
505281	Attractive Items	-	11,067
505290	Other Supplies	1,500	4,472
505410	Reference Materials	36,140	43,712
505420	Memberships	69,000	72,829
505530	Educational Expenses	3,000	2,751
505531	Training/Seminars/Bus. Meeting	32,000	32,862
506410	Furniture and Equipment	-	49,576
506430	Vehicle and Rolling Stock	30,000	30,042
Total Operating:		\$ 17,824,090	\$ 17,123,512
Total Personnel and Operating:		\$ 21,274,851	\$ 20,282,129

Beach and Shoreline Operating Budget
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Object Account	Account Description	FY 21/22 Budget	FY 21/22 Actual
501210	Salaries	\$ 112,138	\$ 97,000
501240	Disaster Pay (1.0)	-	1,729
501250	Special Pay-w/Retirement	-	3,381
501260	Sick Leave	-	1,869
501270	Vacation Leave	-	7,390
501281	CPI-Consumer Price Index	4,486	-
501410	Overtime (OT 1.0)	-	1
501420	Holiday Pay	-	4,727
501430	Disaster Pay (1.5)	-	461
502110	FICA Taxes (OASDI)	7,084	6,818
502120	FICA Taxes (Medicare)	1,691	1,618
502210	Regular Retirement	17,450	17,626
502226	Sr. Mgmt Rtmnt	4,827	5,065
502310	Health Insurance	29,646	28,107
502320	Life Insurance	225	285
502330	Dental Insurance	599	572
502350	Disability Insurance	373	334
502410	Worker's Comp-(IGS)	671	671
Total Personnel:		\$ 179,190	\$ 177,656
503450	Comp Data Proc & Netwk-IGS	10,755	10,755
503460	Data Processing	6,000	-
504010	Local Travel - Class C	100	6
504022	Out-of-County Travel	500	-
504032	Fleet (IGS)	986	986
504110	Telecommunications	100	-
504130	Int. Phone Line (IGS-Var)	1,214	1,214
504135	Int. Phone Usage (IGS-Var)	47	47
504510	Self-Ins Assess-Gen Liab.	882	882
504510	Self Ins Assess-Auto Ins	19	19
504510	Self Ins Assess-Prop Ins	452	452
504650	Repair & Maint-Svcs & Labor	200	-
504710	Prntng, Bndng & Copy Ext	1,000	-
504811	Promotions/Brochures/Entertain	5,000	2,575
504950	Indirect Cost	4,280	4,280
504960	Admin Charges	2,114	2,114
505215	Fleet Fuel (Fixed IGS)	484	484
505230	Clothing & Wearing Apparel	100	-
505290	Other Supplies	300	-
505410	Reference Materials	150	-
505420	Memberships	1,100	-
505531	Training/Seminars/Bus. Meeting	1,000	10
Total Operating:		\$ 36,783	\$ 23,824
Total Personnel and Operating:		\$ 215,973	\$ 201,480

Visit Florida-Detailed Expenditure Report
Lee County Visitor and Convention Bureau Operating Budget
10/1/2021 - 9/30/2022

Invoice Date	Description	Actual Amount
11/08/21	Florida Stand IMEX	\$ 7,475
10/15/21	Visa Insights	5,060
06/03/22	8/1/22-7/31/23 Membership	18,500
11/30/21	Nat'l Addressable TV-EDA Domestic Gold 21-22	200,000
02/10/22	Visit Florida Seashell Guide 2022	40,000
12/15/21	Visit Florida Vacation Guide	20,154
Total:		\$ 291,189

Entertainment Expenditure Detail
Lee County Visitor and Convention Bureau Operating Budget
10/1/2021 - 9/30/2022

Transaction Date	Description	Actual Amount
01/14/22	Giveaway-Ag Spectrum Meeting	\$ 74
01/14/22	MTG w FL Nat Gas Assoc Reps	87
02/17/22	Prize Giveaway @ Conference	26
03/17/22	Dest. of FL Holiday Party 1/2	1,008
04/16/22	Business Mtg w/Journalist	42
04/16/22	Business Mtg w/Journalist	188
04/16/22	Mtg Planner Client Event	288
05/11/22	2022 Fenway Media/Sales Event	2,813
05/11/22	2022 Fenway Media/Sales Event	2,813
05/17/22	Industry Baseball Game/Lee Co.	2,830
05/17/22	Client Event to generate Leads	438
05/17/22	2022 Fenway Media/Sales Event	200
05/17/22	2022 Fenway Media/Sales Event	2,321
05/17/22	2022 Fenway Media/Sales Event	2,321
05/17/22	Business Mtg w/T.Levent/WCoast	9
05/17/22	Client Event-Lunch & Learn	350
06/16/22	Trvl Adv Hosted Luncheon	600
06/16/22	Snacks for Travel agent-Sales Team	21
07/15/22	Tallahassee Sales Mission	13
07/15/22	Tallahassee Sales Mission	514
07/15/22	Sonwriter & Ind. Partner Meeting	209
07/25/22	Tallahassee Sales Calls-coffee	13
08/17/22	Hosted Receptions w. other CVB	342
09/15/22	Lunch with Shalise DeMott	52
09/15/22	Business Lunch with Peter Greenberg	62
09/30/22	Ent at FOWA Conference	13
09/30/22	Ent at FOWA Conference	13
09/30/22	Ent at FOWA Conference	29
Total:		\$ 17,687

Travel Expenses
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Name	Location	Event Name	Non-Reimbursable Expenses	Reimbursement	Registration	Total Travel Expenses
Amanda Auer	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	\$ 434		\$ 449	\$ 883
Amanda Auer	Boca Raton, FL	Visit Florida Governor's Conference on Tourism		74		74
Annie Banion	Atlanta, GA	Atlanta Travel & Adventure Show	169			169
Annie Banion	Atlanta, GA	Atlanta Travel & Adventure Show	35		3,540	3,575
Annie Banion	Atlanta, GA	Atlanta Travel & Adventure Show	5			5
Annie Banion	Atlanta, GA	Atlanta Travel & Adventure Show	718			718
Annie Banion	Atlanta, GA	Atlanta Travel & Adventure Show	5			5
Annie Banion	Atlanta, GA	Atlanta Travel & Adventure Show	33			33
Annie Banion	Atlanta, GA	Atlanta Travel & Adventure Show		224		224
Annie Banion	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	434		449	883
Annie Banion	Boca Raton, FL	Visit Florida Governor's Conference on Tourism		74		74
April Bonetz	Orlando, FL	FGFOA Annual Conference	15		575	590
April Bonetz	Orlando, FL	FGFOA Annual Conference	905			905
April Bonetz	Orlando, FL	FGFOA Annual Conference		385		385
Brian Ososky	Boca Raton, FL	HSMAI Adrian Awards	205			205
Brian Ososky	Boca Raton, FL	HSMAI Adrian Awards		41		41
Brian Ososky	Orlando, FL	International Pow Wow (IPW)		371	1,783	2,154
Brian Ososky	Orlando, FL	International Pow Wow (IPW)	747			747
Brian Ososky	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	434		449	883
Brian Ososky	Boca Raton, FL	Visit Florida Governor's Conference on Tourism		69		69
Bryelle Benzing	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	-	74	449	523
Candice Coco	Grapevine, TX	ABA Marketplace		189	1,695	1,884
Candice Coco	Grapevine, TX	ABA Marketplace	30			30
Candice Coco	Grapevine, TX	ABA Marketplace	46			46
Candice Coco	Grapevine, TX	ABA Marketplace	50			50
Candice Coco	Grapevine, TX	ABA Marketplace	1,323			1,323
Candice Coco	Grapevine, TX	ABA Marketplace	(47)			(47)
Candice Coco	Grapevine, TX	ABA Marketplace	230			230
Candice Coco	Grapevine, TX	ABA Marketplace	47			47
Candice Coco	Fort Walton Beach, FL	CMCA Spring Showcase	40		2,475	2,515
Candice Coco	Fort Walton Beach, FL	CMCA Spring Showcase	188			188
Candice Coco	Fort Walton Beach, FL	CMCA Spring Showcase		258		258
Candice Coco	Fort Walton Beach, FL	CMCA Spring Showcase	25			25
Candice Coco	Fort Walton Beach, FL	CMCA Spring Showcase	796			796
Candice Coco	Fort Walton Beach, FL	CMCA Spring Showcase	45			45
Candice Coco	Fort Walton Beach, FL	CMCA Spring Showcase	(10)			(10)
Candice Coco	Norfolk, VA	Fraternity Executives Association Tradeshow	713		1,750	2,463
Candice Coco	Norfolk, VA	Fraternity Executives Association Tradeshow	471			471
Candice Coco	Norfolk, VA	Fraternity Executives Association Tradeshow	45			45
Candice Coco	Norfolk, VA	Fraternity Executives Association Tradeshow	35			35
Candice Coco	Norfolk, VA	Fraternity Executives Association Tradeshow	30			30
Candice Coco	Norfolk, VA	Fraternity Executives Association Tradeshow		139		139
Candice Coco	Norfolk, VA	Fraternity Executives Association Tradeshow	30			30

Travel Expenses
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Name	Location	Event Name	Non-Reimbursable Expenses	Reimbursement	Registration	Total Travel Expenses
Candice Coco	Norfolk, VA	Fraternity Executives Association Tradeshow	35			35
Candice Coco	Norfolk, VA	Fraternity Executives Association Tradeshow	40			40
Candice Coco	Panama City Beach, FL	Going on Faith Conference	90		1,395	1,485
Candice Coco	Panama City Beach, FL	Going on Faith Conference		159		159
Candice Coco	Panama City Beach, FL	Going on Faith Conference	60			60
Candice Coco	Panama City Beach, FL	Going on Faith Conference	676			676
Candice Coco	Panama City Beach, FL	Going on Faith Conference	54			54
Candice Coco	Panama City Beach, FL	Going on Faith Conference	50			50
Candice Coco	Wesley Chapel, FL	SMERF-X Conference		36	3,620	3,656
Candice Coco	Wesley Chapel, FL	SMERF-X Conference	129			129
Candice Coco	Wesley Chapel, FL	SMERF-X Conference	212			212
Candice Coco	Wesley Chapel, FL	SMERF-X Conference	54			54
Candice Coco	Wesley Chapel, FL	SMERF-X Conference	35			35
Candice Coco	Wesley Chapel, FL	SMERF-X Conference	(129)			(129)
Candice Coco	Wesley Chapel, FL	SMERF-X Conference	(13)			(13)
Cecil Pendergrass	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	434		449	883
Cecil Pendergrass	Boca Raton, FL	Visit Florida Governor's Conference on Tourism		583		583
Cecil Pendergrass	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	1,697			1,697
Charm Evans	Phoenix, AZ	Annual Simpleview Summit	93		1,520	1,613
Charm Evans	Phoenix, AZ	Annual Simpleview Summit	608			608
Charm Evans	Phoenix, AZ	Annual Simpleview Summit		251		251
Charm Evans	Phoenix, AZ	Annual Simpleview Summit	941			941
Charm Evans	Tampa, FL	Florida Huddle	(11)		6,500	6,489
Charm Evans	Tampa, FL	Florida Huddle	17			17
Charm Evans	Tampa, FL	Florida Huddle	191			191
Charm Evans	Tampa, FL	Florida Huddle	1,092			1,092
Charm Evans	Tampa, FL	Florida Huddle	13			13
Charm Evans	Tampa, FL	Florida Huddle		167		167
Charm Evans	Tampa, FL	Florida Huddle	6			6
Charm Evans	Orlando, FL	International Pow Wow (IPW)		304	1,783	2,087
Charm Evans	Orlando, FL	International Pow Wow (IPW)	17			17
Charm Evans	Orlando, FL	International Pow Wow (IPW)	11			11
Charm Evans	Orlando, FL	International Pow Wow (IPW)	2			2
Charm Evans	Orlando, FL	International Pow Wow (IPW)	185			185
Charm Evans	Orlando, FL	International Pow Wow (IPW)	83			83
Charm Evans	Orlando, FL	International Pow Wow (IPW)	970			970
Charm Evans	Orlando, FL	International Pow Wow (IPW)	7			7
Charm Evans	Detroit, MI	RTO Marketplace International	32		3,450	3,482
Charm Evans	Detroit, MI	RTO Marketplace International	474			474
Charm Evans	Detroit, MI	RTO Marketplace International	69			69
Charm Evans	Detroit, MI	RTO Marketplace International	52			52
Charm Evans	Detroit, MI	RTO Marketplace International	790			790
Charm Evans	Detroit, MI	RTO Marketplace International		190		190

Travel Expenses
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Name	Location	Event Name	Non-Reimbursable Expenses	Reimbursement	Registration	Total Travel Expenses
Charm Evans	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	434		449	883
Charm Evans	Boca Raton, FL	Visit Florida Governor's Conference on Tourism		17		17
Christine Brady	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	434		449	883
Christine Brady	Boca Raton, FL	Visit Florida Governor's Conference on Tourism		193		193
Courtney Hersl	Orlando, FL	eTourism Summit	(4)		1,495	1,491
Courtney Hersl	Orlando, FL	eTourism Summit	(120)			(120)
Courtney Hersl	Orlando, FL	eTourism Summit	60			60
Courtney Hersl	Orlando, FL	eTourism Summit	784			784
Courtney Hersl	Orlando, FL	eTourism Summit		258		258
Erin Lester	Tampa, FL	Connect Corporate 2021	9			9
Erin Lester	Washington DC	Connect Med/Tech	29		4,450	4,479
Erin Lester	Washington DC	Connect Med/Tech	22			22
Erin Lester	Washington DC	Connect Med/Tech	503			503
Erin Lester	Washington DC	Connect Med/Tech		249		249
Erin Lester	Bowling Green, FL	Destinations Florida Marketing Summit		67	245	312
Erin Lester	Bowling Green, FL	Destinations Florida Marketing Summit	398			398
Erin Lester	Bowling Green, FL	Destinations Florida Marketing Summit	26			26
Erin Lester	Tallahassee, FL	Destinations of Florida	189		N/A	189
Erin Lester	Tallahassee, FL	Destinations of Florida		118		118
Erin Lester	Tallahassee, FL	Destinations of Florida	6			6
Erin Lester	Tallahassee, FL	Destinations of Florida	30			30
Erin Lester	Tallahassee, FL	Destinations of Florida	26			26
Erin Lester	Tallahassee, FL	Destinations of Florida	45			45
Erin Lester	Tallahassee, FL	Destinations of Florida	532			532
Erin Lester	National Harbour, MD	DI Convention Sales & Services Summit		160	695	855
Erin Lester	National Harbour, MD	DI Convention Sales & Services Summit	35			35
Erin Lester	National Harbour, MD	DI Convention Sales & Services Summit	5			5
Erin Lester	National Harbour, MD	DI Convention Sales & Services Summit	93			93
Erin Lester	National Harbour, MD	DI Convention Sales & Services Summit	705			705
Erin Lester	Tampa, FL	Florida Encounter	(2)		6,500	6,498
Erin Lester	Tampa, FL	Florida Encounter	28			28
Erin Lester	Tampa, FL	Florida Encounter	821			821
Erin Lester	Tampa, FL	Florida Encounter		117		117
Erin Lester	Tampa, FL	Florida Encounter	75			75
Erin Lester	Tallahassee, FL	FSAE Annual Conference 2021		136	900	1,036
Erin Lester	Tallahassee, FL	FSAE Annual Conference 2021	(68)			(68)
Erin Lester	Tallahassee, FL	FSAE Annual Conference 2021	(68)			(68)
Erin Lester	Tallahassee, FL	FSAE Annual Conference 2021	(19)			(19)
Erin Lester	Tallahassee, FL	FSAE Annual Conference 2021	(144)			(144)
Erin Lester	Tallahassee, FL	FSAE Annual Conference 2021	45			45
Erin Lester	Tallahassee, FL	FSAE Annual Conference 2021	144			144
Erin Lester	Tallahassee, FL	FSAE Annual Conference 2021	45			45
Erin Lester	Tallahassee, FL	FSAE Annual Conference 2021	68			68

Travel Expenses
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Name	Location	Event Name	Non-Reimbursable Expenses	Reimbursement	Registration	Total Travel Expenses
Erin Lester	Tallahassee, FL	FSAE Annual Conference 2021	331			331
Erin Lester	Tallahassee, FL	FSAE Annual Conference 2021	300			300
Erin Lester	Tallahassee, FL	FSAE Annual Conference 2021	6			6
Erin Lester	Tampa, FL	FSAE Annual Conference 2022		26	-	26
Erin Lester	Tampa, FL	FSAE Annual Conference 2022	330			330
Erin Lester	Las Vegas, NV	Helms Briscoe Annual Business Conference	703		4,725	5,428
Erin Lester	Las Vegas, NV	Helms Briscoe Annual Business Conference	224			224
Erin Lester	Las Vegas, NV	Helms Briscoe Annual Business Conference		272		272
Erin Lester	Las Vegas, NV	Helms Briscoe Annual Business Conference	28			28
Erin Lester	Las Vegas, NV	Helms Briscoe Annual Business Conference	39			39
Erin Lester	Las Vegas, NV	Helms Briscoe Annual Business Conference	786			786
Erin Lester	West Palm Beach, FL	Preview Inspired Events Summit	20		6,500	6,520
Erin Lester	West Palm Beach, FL	Preview Inspired Events Summit		42		42
Erin Lester	West Palm Beach, FL	Preview Inspired Events Summit	(3)			(3)
Erin Lester	West Palm Beach, FL	Preview Inspired Events Summit	43			43
Erin Lester	West Palm Beach, FL	Preview Inspired Events Summit	22			22
Erin Lester	Manalapan, FL	Smart Meetings	26		5,780	5,806
Erin Lester	Manalapan, FL	Smart Meetings	276			276
Erin Lester	Manalapan, FL	Smart Meetings	70			70
Erin Lester	Manalapan, FL	Smart Meetings	15			15
Erin Lester	Manalapan, FL	Smart Meetings	7			7
Erin Lester	Manalapan, FL	Smart Meetings		18		18
Erin Lester	Tallahassee, FL	Tallahassee Sales Calls		180		180
Erin Lester	Tallahassee, FL	Tallahassee Sales Calls	(17)			(17)
Erin Lester	Tallahassee, FL	Tallahassee Sales Calls	58			58
Erin Lester	Tallahassee, FL	Tallahassee Sales Calls	25			25
Erin Lester	Tallahassee, FL	Tallahassee Sales Calls	16			16
Erin Lester	Tallahassee, FL	Tallahassee Sales Calls	331			331
Erin Lester	Tallahassee, FL	Tallahassee Sales Calls	503			503
Erin Lester	Tallahassee, FL	Tallahassee Sales Calls	45			45
Erin Lester	Tampa, FL	Tampa Sales Calls	2			2
Erin Lester	Tampa, FL	Tampa Sales Calls	41			41
Erin Lester	Tampa, FL	Tampa Sales Calls	409			409
Erin Lester	Tampa, FL	Tampa Sales Calls	16			16
Erin Lester	Tampa, FL	Tampa Sales Calls	33			33
Erin Lester	Tampa, FL	Tampa Sales Calls	222			222
Erin Lester	Tampa, FL	Tampa Sales Calls	30			30
Erin Lester	Tampa, FL	Tampa Sales Calls	16			16
Erin Lester	Tampa, FL	Tampa Sales Calls		149		149
Erin Lester	Tampa, FL	Tampa Sales Calls	22			22
Erin Lester	Tampa, FL	Tampa Sales Calls	7			7
Francesca Donlan	Boston, MA	Boston Travel & Adventure Show	230		3,540	3,770
Francesca Donlan	Boston, MA	Boston Travel & Adventure Show		227		227

Travel Expenses
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Name	Location	Event Name	Non-Reimbursable Expenses	Reimbursement	Registration	Total Travel Expenses
Francesca Donlan	Boston, MA	Boston Travel & Adventure Show	30			30
Francesca Donlan	Boston, MA	Boston Travel & Adventure Show	80			80
Francesca Donlan	Boston, MA	Boston Travel & Adventure Show	539			539
Francesca Donlan	Boston, MA	Boston Travel & Adventure Show	55			55
Francesca Donlan	Boston, MA	Boston Travel & Adventure Show	35			35
Francesca Donlan	Boston, MA	Fenway Media/Sales Event	104			104
Francesca Donlan	Boston, MA	Fenway Media/Sales Event	154			154
Jackie Parker	Hollywood, FL	2021 Florida Governor's Conference on Tourism	89		449	538
Jackie Parker	Boston, MA	Fenway Media/Sales Event	35			35
Jackie Parker	Boston, MA	Fenway Media/Sales Event	522			522
Jackie Parker	Boston, MA	Fenway Media/Sales Event	213			213
Jackie Parker	Boston, MA	Fenway Media/Sales Event	29			29
Jackie Parker	Boston, MA	Fenway Media/Sales Event	790			790
Jackie Parker	Boston, MA	Fenway Media/Sales Event	24			24
Jackie Parker	Boston, MA	Fenway Media/Sales Event	33			33
Jackie Parker	Los Angeles, CA	LA Travel & Adventure Show	27		3,540	3,567
Jackie Parker	Los Angeles, CA	LA Travel & Adventure Show	411			411
Jackie Parker	Los Angeles, CA	LA Travel & Adventure Show		213		213
Jackie Parker	Los Angeles, CA	LA Travel & Adventure Show	30			30
Jackie Parker	Los Angeles, CA	LA Travel & Adventure Show	30			30
Jackie Parker	Los Angeles, CA	LA Travel & Adventure Show	64			64
Jackie Parker	Los Angeles, CA	LA Travel & Adventure Show	323			323
Jackie Parker	Los Angeles, CA	LA Travel & Adventure Show	60			60
Jackie Parker	Los Angeles, CA	LA Travel & Adventure Show	646			646
Jason Boeckman	Orlando, FL	Travelability Summit	32		1,295	1,327
Jason Boeckman	Orlando, FL	Travelability Summit	697			697
Jason Boeckman	Orlando, FL	Travelability Summit		275		275
Jenn Walla	Ocala/Orlando, FL	2021 North FL Sales Calls	240			240
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls		264		264
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls	420			420
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls	7			7
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls	44			44
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls	30			30
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls	3			3
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls	21			21
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls	34			34
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls	22			22
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls	3			3
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls	32			32
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls	320			320
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls	889			889
Jenn Walla	Waltham/Boston, MA	Boston Sales Calls	30			30
Jenn Walla	Atlanta, GA	Delta Vacation University	404		2,200	2,604

Travel Expenses
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Name	Location	Event Name	Non-Reimbursable Expenses	Reimbursement	Registration	Total Travel Expenses
Jenn Walla	Atlanta, GA	Delta Vacation University	421			421
Jenn Walla	Atlanta, GA	Delta Vacation University	78			78
Jenn Walla	Atlanta, GA	Delta Vacation University	99			99
Jenn Walla	Atlanta, GA	Delta Vacation University		143		143
Jenn Walla	Boca/Tampa, FL	East Coast Sales Mission		242		242
Jenn Walla	Boca/Tampa, FL	East Coast Sales Mission	(24)			(24)
Jenn Walla	Boca/Tampa, FL	East Coast Sales Mission	60			60
Jenn Walla	Boca/Tampa, FL	East Coast Sales Mission	50			50
Jenn Walla	Boca/Tampa, FL	East Coast Sales Mission	258			258
Jenn Walla	Boca/Tampa, FL	East Coast Sales Mission	296			296
Jenn Walla	Boca/Tampa, FL	East Coast Sales Mission	40			40
Jenn Walla	Boca/Tampa, FL	East Coast Sales Mission	16			16
Jenn Walla	Boca/Tampa, FL	East Coast Sales Mission	14			14
Jenn Walla	Boca/Tampa, FL	East Coast Sales Mission	6			6
Jenn Walla	Boca/Tampa, FL	East Coast Sales Mission	380			380
Jenn Walla	West Palm Beach, FL	Governor's Hurricane Conference	12		285	297
Jenn Walla	West Palm Beach, FL	Governor's Hurricane Conference	522			522
Jenn Walla	West Palm Beach, FL	Governor's Hurricane Conference		193		193
Jenn Walla	NE Coast, FL	North East Sales Mission	-			-
Jenn Walla	NE Coast, FL	North East Sales Mission	-			-
Jenn Walla	New York City, NY	NYC Travel & Adventure Show	66		1,464	1,530
Jenn Walla	New York City, NY	NYC Travel & Adventure Show	44			44
Jenn Walla	New York City, NY	NYC Travel & Adventure Show	19			19
Jenn Walla	New York City, NY	NYC Travel & Adventure Show	30			30
Jenn Walla	New York City, NY	NYC Travel & Adventure Show	15			15
Jenn Walla	New York City, NY	NYC Travel & Adventure Show	57			57
Jenn Walla	New York City, NY	NYC Travel & Adventure Show	30			30
Jenn Walla	New York City, NY	NYC Travel & Adventure Show	744			744
Jenn Walla	New York City, NY	NYC Travel & Adventure Show	162			162
Jenn Walla	New York City, NY	NYC Travel & Adventure Show		356		356
Jenn Walla	New York City, NY	NYC Travel & Adventure Show	119			119
Jenn Walla	New York City, NY	NYC Travel & Adventure Show	27			27
Jenn Walla	New York City, NY	NYC Travel & Adventure Show	121			121
Jenn Walla	Franklin, TN	TAMS Conference		121	125	246
Jenn Walla	Franklin, TN	TAMS Conference	778			778
Jenn Walla	Franklin, TN	TAMS Conference	7			7
Jenn Walla	Franklin, TN	TAMS Conference	44			44
Jenn Walla	Franklin, TN	TAMS Conference	77			77
Jenn Walla	Franklin, TN	TAMS Conference	30			30
Jenn Walla	Franklin, TN	TAMS Conference	15			15
Jenn Walla	Franklin, TN	TAMS Conference	38			38
Jenn Walla	Franklin, TN	TAMS Conference	22			22
Jenn Walla	Franklin, TN	TAMS Conference	82			82

Travel Expenses
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Name	Location	Event Name	Non-Reimbursable Expenses	Reimbursement	Registration	Total Travel Expenses
Jenn Walla	Franklin, TN	TAMS Conference	491			491
Jenn Walla	The Villages, FL	The Villages Travel Expo/NW Sales Calls	199		600	799
Jenn Walla	The Villages, FL	The Villages Travel Expo/NW Sales Calls	340			340
Jenn Walla	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	434		449	883
Jenn Walla	Boca Raton, FL	Visit Florida Governor's Conference on Tourism		225		225
Jenn Walla	West Coast, FL	West Coast Sales Mission	(1)			(1)
Jenn Walla	West Coast, FL	West Coast Sales Mission	(3)			(3)
Jenn Walla	West Coast, FL	West Coast Sales Mission	50			50
Jenn Walla	West Coast, FL	West Coast Sales Mission	357			357
Jenn Walla	West Coast, FL	West Coast Sales Mission	1			1
Jenn Walla	West Coast, FL	West Coast Sales Mission	44			44
Jenn Walla	West Coast, FL	West Coast Sales Mission		198		198
Jenn Walla	West Coast, FL	West Coast Sales Mission	247			247
Jill Vance	Toronto, ON, Canada	Destination International Annual Convention	-	-	895	895
Jill Vance	Toronto, ON, Canada	Destination International Annual Convention	-	-		-
Joan Barkowski	Phoenix, AZ	Annual Simpleview Summit	42		1,520	1,562
Joan Barkowski	Phoenix, AZ	Annual Simpleview Summit	545			545
Joan Barkowski	Phoenix, AZ	Annual Simpleview Summit		200		200
Joan Barkowski	Phoenix, AZ	Annual Simpleview Summit	24			24
Joan Barkowski	Phoenix, AZ	Annual Simpleview Summit	706			706
Joan Barkowski	Phoenix, AZ	Annual Simpleview Summit	35			35
Joan Barkowski	Orlando, FL	eTourism Summit		253	1,170	1,423
Joan Barkowski	Orlando, FL	eTourism Summit		50		50
Joan Barkowski	Orlando, FL	eTourism Summit	784			784
Joan Barkowski	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	434		449	883
Juliana Silva	Orlando, FL	International Pow Wow (IPW)	(83)		1,783	1,700
Juliana Silva	Orlando, FL	International Pow Wow (IPW)	747			747
Juliana Silva	Orlando, FL	International Pow Wow (IPW)		435		435
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show		266	1,464	1,730
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show	6			6
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show	43			43
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show	21			21
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show	1			1
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show	30			30
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show	3			3
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show	2			2
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show	17			17
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show	27			27
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show	22			22
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show	558			558
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show	64			64
Miriam Dotson	New York City, NY	NYC Travel & Adventure Show	30			30
Nancy MacPhee	Orlando, FL	FFEA Conference	196		475	671

Travel Expenses
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Name	Location	Event Name	Non-Reimbursable Expenses	Reimbursement	Registration	Total Travel Expenses
Nancy MacPhee	Orlando, FL	FFEA Conference		329		329
Nancy MacPhee	Orlando, FL	FFEA Conference	356			356
Nancy MacPhee	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	434		449	883
Nancy MacPhee	Boca Raton, FL	Visit Florida Governor's Conference on Tourism		72		72
Pam Brown	Phoenix, AZ	Annual Simpleview Summit	393		1,520	1,913
Pam Brown	Phoenix, AZ	Annual Simpleview Summit		214		214
Pam Brown	Phoenix, AZ	Annual Simpleview Summit	55			55
Pam Brown	Phoenix, AZ	Annual Simpleview Summit	25			25
Pam Brown	Phoenix, AZ	Annual Simpleview Summit	29			29
Pam Brown	Phoenix, AZ	Annual Simpleview Summit	941			941
Pam Brown	Phoenix, AZ	Annual Simpleview Summit	26			26
Pam Brown	West Palm Beach, FL	Governor's Hurricane Conference		204	285	489
Pam Brown	West Palm Beach, FL	Governor's Hurricane Conference	25			25
Pam Brown	West Palm Beach, FL	Governor's Hurricane Conference	558			558
Pam Brown	West Palm Beach, FL	Governor's Hurricane Conference	136			136
Pam Brown	West Palm Beach, FL	Governor's Hurricane Conference	29			29
Pam Brown	West Palm Beach, FL	Governor's Hurricane Conference	45			45
Pamela Johnson	Tallahassee, FL	Florida Tourism Day	466		75	541
Pamela Johnson	Boca Raton, FL	HSMAI Adrian Awards	64			64
Pamela Johnson	Boca Raton, FL	HSMAI Adrian Awards	36			36
Pamela Johnson	Boca Raton, FL	HSMAI Adrian Awards	205			205
Pamela Johnson	Boca Raton, FL	HSMAI Adrian Awards		90		90
Pamela Johnson	Boca Raton, FL	HSMAI Adrian Awards	8			8
Pamela Johnson	Orlando, FL	International Pow Wow (IPW)		219	1,783	2,002
Pamela Johnson	Orlando, FL	International Pow Wow (IPW)	664			664
Ray Sarracino	Crystal River, FL	FOWA Conference	122		140	262
Ray Sarracino	Crystal River, FL	FOWA Conference		302		302
Ray Sarracino	Orlando, FL	International Pow Wow (IPW)		327	1,783	2,110
Ray Sarracino	Orlando, FL	International Pow Wow (IPW)	(716)			(716)
Ray Sarracino	Orlando, FL	International Pow Wow (IPW)	1,790			1,790
Ray Sarracino	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	434		449	883
Ray Sarracino	Boca Raton, FL	Visit Florida Governor's Conference on Tourism		287		287
Roberta Atzori	Bloomington, MN	Destinations International Advocacy Summit	424		895	1,319
Roberta Atzori	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	434		449	883
Simone Behr	Nashville, TN	ACI-NA/AAAE Symposium	355		625	980
Simone Behr	Nashville, TN	ACI-NA/AAAE Symposium		31		31
Simone Behr	Nashville, TN	ACI-NA/AAAE Symposium	44			44
Simone Behr	Nashville, TN	ACI-NA/AAAE Symposium	43			43
Simone Behr	Nashville, TN	ACI-NA/AAAE Symposium	458			458
Tamara Pigott	London, England	Brand USA Travel Week	0			0
Tamara Pigott	London, England	Brand USA Travel Week	0			0
Tamara Pigott	London, England	Brand USA Travel Week	13			13
Tamara Pigott	London, England	Brand USA Travel Week	20			20

Travel Expenses
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Name	Location	Event Name	Non-Reimbursable Expenses	Reimbursement	Registration	Total Travel Expenses
Tamara Pigott	London, England	Brand USA Travel Week	41			41
Tamara Pigott	London, England	Brand USA Travel Week	1,993			1,993
Tamara Pigott	Bowling Green, FL	Destinations Florida	398		295	693
Tamara Pigott	Bowling Green, FL	Destinations Florida		196		196
Tamara Pigott	Grand Rapids, MI	ESTO Annual Conference	533			533
Tamara Pigott	Grand Rapids, MI	ESTO Annual Conference		181		181
Tamara Pigott	Grand Rapids, MI	ESTO Annual Conference	805			805
Tamara Pigott	Grand Rapids, MI	ESTO Annual Conference	1			1
Tamara Pigott	Grand Rapids, MI	ESTO Annual Conference	7			7
Tamara Pigott	Tallahassee, FL	Florida Tourism Day	240		75	315
Tamara Pigott	Boca Raton, FL	HSMIAI Adrian Awards	(27)			(27)
Tamara Pigott	Boca Raton, FL	HSMIAI Adrian Awards	10			10
Tamara Pigott	Boca Raton, FL	HSMIAI Adrian Awards	232			232
Tamara Pigott	Boca Raton, FL	HSMIAI Adrian Awards		34		34
Tamara Pigott	Orlando, FL	International Pow Wow (IPW)		219	1,783	2,002
Tamara Pigott	Orlando, FL	International Pow Wow (IPW)	7			7
Tamara Pigott	Orlando, FL	International Pow Wow (IPW)	150			150
Tamara Pigott	Orlando, FL	International Pow Wow (IPW)	824			824
Tamara Pigott	Washington DC	US Travel Board Meetings Fall	30			30
Tamara Pigott	Washington DC	US Travel Board Meetings Fall		75		75
Tamara Pigott	Washington DC	US Travel Board Meetings Fall	18			18
Tamara Pigott	Washington DC	US Travel Board Meetings Fall	26			26
Tamara Pigott	Washington DC	US Travel Board Meetings Fall	390			390
Tamara Pigott	Washington DC	US Travel Board Meetings Spring	20			20
Tamara Pigott	Washington DC	US Travel Board Meetings Spring		110		110
Tamara Pigott	Washington DC	US Travel Board Meetings Spring	3			3
Tamara Pigott	Washington DC	US Travel Board Meetings Spring	19			19
Tamara Pigott	Washington DC	US Travel Board Meetings Spring	30			30
Tamara Pigott	Washington DC	US Travel Board Meetings Spring	848			848
Tamara Pigott	Washington DC	US Travel Board Meetings Summer	250			250
Tamara Pigott	Washington DC	US Travel Board Meetings Summer	(250)			(250)
Tamara Pigott	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	434		449	883
Tamara Pigott	Boca Raton, FL	Visit Florida Governor's Conference on Tourism	2			2
Total Out-of-County Travel:			\$ 61,343	\$ 12,143	\$ 97,277	\$ 170,763
Amanda Auer	Toronto, ON, Canada	Destination International Annual Convention	194		3,365	3,559
Amanda Auer	Toronto, ON, Canada	Destination International Annual Convention	43			43
Amanda Auer	Toronto, ON, Canada	Destination International Annual Convention	316			316
Amanda Auer	Toronto, ON, Canada	Destination International Annual Convention	9			9
Amanda Auer	Toronto, ON, Canada	Destination International Annual Convention	0			0
Amanda Auer	Toronto, ON, Canada	Destination International Annual Convention	2			2
Amanda Auer	Toronto, ON, Canada	Destination International Annual Convention	1,726			1,726
Amanda Auer	Toronto, ON, Canada	Destination International Annual Convention	17			17
Amanda Auer	Toronto, ON, Canada	Destination International Annual Convention	247			247

Travel Expenses
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Name	Location	Event Name	Non-Reimbursable Expenses	Reimbursement	Registration	Total Travel Expenses
Amanda Auer	Toronto, ON, Canada	Destination International Annual Convention	50			50
Amanda Auer	Toronto, ON, Canada	Destination International Annual Convention		583		583
Cecil Pendergrass	Frankfurt, Germany	Brand USA Travel Week	41	-	2,500	2,541
Cecil Pendergrass	Frankfurt, Germany	Brand USA Travel Week	2,990	-		2,990
Cecil Pendergrass	Frankfurt, Germany	Brand USA Travel Week	200	-		200
Cecil Pendergrass	Frankfurt, Germany	Brand USA Travel Week	296	-		296
Cecil Pendergrass	Frankfurt, Germany	Brand USA Travel Week	200	-		200
Cecil Pendergrass	Frankfurt, Germany	Brand USA Travel Week	296	-		296
Cecil Pendergrass	Frankfurt, Germany	Brand USA Travel Week	49	-		49
Cecil Pendergrass	Frankfurt, Germany	Brand USA Travel Week	0	-		0
Cecil Pendergrass	Frankfurt, Germany	Brand USA Travel Week	0	-		0
Cecil Pendergrass	Frankfurt, Germany	Brand USA Travel Week	3	-		3
Cecil Pendergrass	Frankfurt, Germany	Brand USA Travel Week	30	-		30
Cecil Pendergrass	Frankfurt, Germany	Brand USA Travel Week	3	-		3
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	(1,291)	-	2,500	1,209
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	2,475	-		2,475
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	30	-		30
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	889	-		889
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	64	-		64
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	1,129	-		1,129
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	1,995	-		1,995
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	23	-		23
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	0	-		0
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	9	-		9
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	11	-		11
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	1	-		1
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	0	-		0
Charm Evans	Frankfurt, Germany	Brand USA Travel Week	20	-		20
Fran Belasco	Toronto, ON, Canada	Destination International Annual Convention	553		895	1,448
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	87		2,300	2,387
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	1,288			1,288
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	30			30
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	136			136
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	1			1
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	5			5
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	64			64
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	62			62
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	1			1
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	1			1
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	503			503
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	22			22
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	6			6
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	0			0

Travel Expenses
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Name	Location	Event Name	Non-Reimbursable Expenses	Reimbursement	Registration	Total Travel Expenses
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	0			0
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	1			1
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	57			57
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	275			275
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	3			3
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	57			57
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference	(150)			(150)
Jackie Parker	Yarmouth, Nova Scotia, Canada	TMAC 22 Conference		506		506
Jill Vance	Toronto, ON, Canada	Destination International Annual Convention	506		895	1,401
Jill Vance	Toronto, ON, Canada	Destination International Annual Convention		280		280
Jill Vance	Toronto, ON, Canada	Destination International Annual Convention	30			30
Jill Vance	Toronto, ON, Canada	Destination International Annual Convention	986			986
Jill Vance	Toronto, ON, Canada	Destination International Annual Convention	10			10
Jill Vance	Toronto, ON, Canada	Destination International Annual Convention	70			70
Jill Vance	Toronto, ON, Canada	Destination International Annual Convention	0			0
Jill Vance	Toronto, ON, Canada	Destination International Annual Convention	30			30
Jill Vance	Toronto, ON, Canada	Destination International Annual Convention	1			1
Jill Vance	Toronto, ON, Canada	Destination International Annual Convention		48		48
LA Thompson	Toronto, ON, Canada	Destination International Annual Convention	42		895	937
LA Thompson	Toronto, ON, Canada	Destination International Annual Convention	788			788
LA Thompson	Toronto, ON, Canada	Destination International Annual Convention	1			1
LA Thompson	Toronto, ON, Canada	Destination International Annual Convention	68			68
LA Thompson	Toronto, ON, Canada	Destination International Annual Convention	5			5
LA Thompson	Toronto, ON, Canada	Destination International Annual Convention	493			493
LA Thompson	Toronto, ON, Canada	Destination International Annual Convention	1			1
LA Thompson	Toronto, ON, Canada	Destination International Annual Convention	58			58
LA Thompson	Toronto, ON, Canada	Destination International Annual Convention		185		185
Pam Brown	Toronto, ON, Canada	Destination International Annual Convention	554		895	1,449
Pam Brown	Toronto, ON, Canada	Destination International Annual Convention		291		291
Pam Brown	Toronto, ON, Canada	Destination International Annual Convention	25			25
Pam Brown	Toronto, ON, Canada	Destination International Annual Convention	1			1
Pam Brown	Toronto, ON, Canada	Destination International Annual Convention	58			58
Pam Brown	Toronto, ON, Canada	Destination International Annual Convention	32			32
Pam Brown	Toronto, ON, Canada	Destination International Annual Convention	986			986
Pam Brown	Toronto, ON, Canada	Destination International Annual Convention	10			10
Tamara Pigott	Frankfurt, Germany	Brand USA Travel Week	1,948		2,500	4,448
Tamara Pigott	Frankfurt, Germany	Brand USA Travel Week	30	-		30
Tamara Pigott	Frankfurt, Germany	Brand USA Travel Week	50	-		50
Tamara Pigott	Frankfurt, Germany	Brand USA Travel Week	903	-		903
Tamara Pigott	Frankfurt, Germany	Brand USA Travel Week	139	-		139
Tamara Pigott	Frankfurt, Germany	Brand USA Travel Week	1	-		1
Tamara Pigott	Frankfurt, Germany	Brand USA Travel Week	9	-		9
Tamara Pigott	London, England	Brand USA Travel Week		517		517

Travel Expenses
Lee County Visitor and Convention Bureau
10/1/2021 - 9/30/2022

Name	Location	Event Name	Non-Reimbursable Expenses	Reimbursement	Registration	Total Travel Expenses
Tamara Pigott	London, England	Brand USA Travel Week	271			271
Tamara Pigott	Toronto, ON, Canada	Destination International Annual Convention		393	895	1,288
Tamara Pigott	Toronto, ON, Canada	Destination International Annual Convention	37			37
Tamara Pigott	Toronto, ON, Canada	Destination International Annual Convention	0			0
Tamara Pigott	Toronto, ON, Canada	Destination International Annual Convention	10			10
Tamara Pigott	Toronto, ON, Canada	Destination International Annual Convention	986			986
Tamara Pigott	Toronto, ON, Canada	Destination International Annual Convention	345			345
Tamara Pigott	Toronto, ON, Canada	Destination International Annual Convention	4			4
Tamara Pigott	Toronto, ON, Canada	Destination International Annual Convention	368			368
Tamara Pigott	Toronto, ON, Canada	Destination International Annual Convention	240			240
Tamara Pigott	San Juan, Puerto Rico	US Travel Summer	525			525
Total International Travel:			\$ 25,688	\$ 2,802	\$ 17,640	\$ 46,130
Total Travel Expenses:			\$ 87,030	\$ 14,945	\$ 114,917	\$ 216,892



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MYERS
LEE COUNTY SPORTS
FY 2021-22

EXPENDITURE REPORT

Lee County Sports Development 10/01/2021 - 09/30/2022	
Revenue	Actual 2021-22
Perfect Game Baseball Championship	\$ 50,000
FY2021-22 Grand Total / Revenue	\$ 50,000

Sports Budget and Expenses			
10/1/2021 - 9/30/22			
Object Account	Account Description	Budget 2021-22	Actual 2021-22
501210	Salaries	\$ 377,618	\$ 275,870
501240	Disaster Pay (1.0)	-	3,783
501250	Special Pay (w Rtmnt)	-	2,066
501260	Sick Leave	-	7,423
501270	Vacation Leave	-	21,959
501281	CPI-Consumer Price Index	15,104	-
501410	Overtime (OT 1.0)	-	29
501420	Holiday Pay	-	13,269
501430	Disaster Pay (1.5)	-	4,295
502110	FICA Taxes (OASDI)	22,886	19,102
502120	FICA Taxes (Medicare)	5,695	4,699
502210	Regular Retirement	24,488	17,367
502226	Sr Mgmt Rtmnt	48,274	51,650
502310	Health Insurance	79,860	61,085
502320	Life Insurance	948	1,078
502330	Dental Insurance	1,776	1,405
502350	Disability Insurance	1,256	802
502410	Worker's Comp-(IGS)	1,654	1,654
Total Personnel:		\$ 579,559	\$ 487,535
503450	Comp Data Proc & Netwk-IGS	22,039	22,039
503490	Other Contracted Services	15,000	508
504010	Local Travel - Class C	6,000	2,866
504022	Out-of-County Travel	60,000	29,357
504024	International Travel	7,000	-
504110	Telecommunications	3,200	1,841
504130	Int. Phone Line (IGS-Var)	12,415	12,415
504135	Int. Phone Usage (IGS-Var)	47	47
504211	Freight, Postage & Courier Svc	2,500	972
504411	Land, Bldg, Parking Lease	840	-
504491	Small Equipment Leases	-	2,391
504510	Self-Ins Assess-Gen Liab.	430	430
504510	Self Ins Assess-Prop Ins	1,160	1,160
504520	Insurance and Bonds	777	612
504650	Repair & Maint-Svcs & Labor	1,200	773
504690	Internal Repair & Maint.	500	-
504710	Prntng, Bndng & Copy Ext	1,000	120
504810	Promo. Advertising & Expenses	3,000	5,004
504811	Promotions/Brochures/Entertain	608,838	502,227
504950	Indirect Cost	27,605	27,605
504960	Admin East Building	6,606	6,606
504970	License,Permit & Appl.Fee	300	-
505120	Gen. Office Supplies	1,500	766
505280	Minor Equipment	1,500	1,017
505281	Attractive Items	-	1,292
505290	Other Supplies	-	29,657
505410	Reference Materials	250	3,269
505420	Memberships	5,800	4,786
505531	Training/Seminars/Bus. Meeting	4,000	1,205
507130	Lease Purchase Principal	1,260	-
Total Operating:		\$ 794,767	\$ 658,965
Total Personnel and Operating:		\$ 1,374,326	\$ 1,146,500

Entertainment Expenditure Detail

Lee County Sports Development

10/1/2021 - 9/30/2022

Invoice Date	Description	Actual Amount
11/4/2021	BUS DEV-HOST K. MARRA, A. LEHE, A. SMITH, M. KLINE, J. MALLARD/INTERSPORT	\$ 364
11/4/2021	21 ACES BUS DEV-HOST C. CROSS/USA SOFTBALL, M. SOPHIA/VISIT LAUDERDALE	51
11/4/2021	21 ACES BUS DEV-HOST B. DUNLOP/USA FIGURE SKATING	31
12/4/2021	21 FSF SUMMIT BUS DEV-J. MIELKE/LCSD, A. NATAL/PERFECT GAME, R. COGGIN/NCRHA, C. O'BRIAN/PANAMA CITY	242
12/4/2021	21 USSSA/BUS DEV-G. PATTERSON/USSSA	50
12/4/2021	21 USSSA/BUS DEV-G. PATTERSON/USSSA	59
12/4/2021	21 FORT MYERS TIP OFF/BUS DEV/A. LEHE, K. MARA, M. STARSIAK, M. PERRY, TINY/INTERSPORT	664
12/4/2021	BUS DEV-HOST M. WEBER/MN TWINS	32
1/4/2022	21 US SPORTS CONGRESS BUS-DEV/A. NATAL/PERFECT GAME	152
1/4/2022	21 SSUSA BUS DEV-F. DOWELL, T. HENNESSY/SSUSA	70
1/4/2022	BUS DEV-HOST A. NATAL/PERFECT GAME	40
2/4/2022	BUS DEV-HOST J. MILTON/BASEBALL CANADA	22
3/4/2022	BUS DEV-HOST J. DITILLIO, B. MCLAREN/FYSA, J. MIELKE/LCSD, S. SANTIAGO/LCP&R	217
3/4/2022	22 INNOVATION THINK TANK BUS DEV-A. NATAL/PERFECT GAME, K SMITH/ON POINT SPORTS, K. HOOVER/KAYAK BASS FISHING	111
3/22/2022	22 SPRING TRAINING-HOST VCB VOLUNTEERS	292
4/4/2022	BUS DEV-HOST K. MARRA/INTERSPORT	54
4/4/2022	BUS DEV-HOST M. DUNN/SALTY SPORTS SOCIETY	80
4/4/2022	BUS DEV-M. DEE/PICKELBALL4AMERICA, J. LAVENDER/LCP&R	64
5/4/2022	22 NHSGA BUS DEV-M. MARTIN/NHSGA, J. MIELKE/LCSD, S. SANTIAGO/LCP&R	118
5/4/2022	BUS DEV-HOST D. BAKER/PERFECT GAME, J. MIELKE/LCSD	50
5/4/2022	BUS DEV-HOST J. CLEMENT, J. ARNOLD/SFA-SFM	63
6/4/2022	BUS DEV-HOST C. BESSER, M. POLASKI/INTERSPORT, R. QUICKSILVER/USA PICKLEBALL	116
6/4/2022	BUS DEV-HOST R. LINDEMAN, J. COLASANTI/FHSAA, S. PEREZ, N. ADORNO/LCP&R	280
6/4/2022	BUS DEV-HOST A. BRATCHER, B. CRULL/USA BB, J. MIELKE/LCSD, K. BLASINGIM, S PEREZ/LCP&R, V. GONZALES/MN TWINS	163
6/4/2022	BUS DEV-HOST R. LINDEMAN, J. COLASANTI/FHSAA, J. MIELKE/LCSD	140
7/4/2022	BUS DEV-HOST M. WEBER/MN TWINS	38
8/4/2022	22 SPORTS ETA BUY IN DINNER-J. MIELKE	200
8/4/2022	BUS DEV-HOST A. RIDDELL, M. STAGG/BASEBALL AUSTRALIA, A. NATAL/PERFECT GAME, J. MIELKE/LCSD	201
8/4/2022	BUS DEV-HOST A. NATAL/PERFECT GAME, M. MYERS, M. WALKER/X3 PERFORMANCE & PHYSICAL THERAPY	69
8/4/2022	BUS DEV-HOST S. WARDEIN/LEE HEALTH COMMUNITY AFFAIRS	52
9/4/2022	HOST BASEBALL AUSTRALIA	2,000
9/4/2022	HOST TEAM USA	2,000
9/4/2022	BUS DEV-D. DITILLO, J. DITILLO/FYSA	118
12/4/2021	21 TRITON SOUTHERN CROSS RECEPTION	492

Entertainment Expenditure Detail

Lee County Sports Development

10/1/2021 - 9/30/2022

Invoice Date	Description	Actual Amount
12/17/2021	21 FSF SUMMIT BUS DEV-S. CONNETT/SARASOTA COUNTY, S. WALTER/CHARLOTTE COUNTY	54
1/11/2022	BUS DEV-HOST T. GIFFEN/DIAMOND ENTERPRISES	20
7/20/2022	22 PERFECT GAME SHOWCASE BUS DEV-B.FORD/PERFECT GAME, G. LINLEY/PALM BEACH COUNTY SPORTS	68
10/18/2022	BUS DEV-HOST B. FORD/PERFECT GAME	37
10/18/2022	22 ACES BUS DEV-M. RINKER/NATIONAL SENIOR GAMES, D. BEACHNAU/DETROIT SPORTS COMMISSION, S. FINE/RENO-TAHOE SPORTS	58
10/18/2022	BUS DEV-HOST D. STEVENS, D. RATLIFF, M. CANFIELD, M. MARTIN, B. MIHALY/NHSGA, S. SANTIAGO/LCP&R	277
	Grand Total	\$ 9,209

Travel Expenses
Lee County Sports Development
10/1/2021 - 9/30/2022

Name	Location	Event Name	Non-Reimbursable Expenses	Reimbursement	Registration	Total Travel Expenses
Jeff Mielke	Atlantic City, NJ	2021 TEAMS	\$ 263	\$ 168	\$ -	\$ 431
Jeff Mielke	Colorado Springs, CO	2021 ACES	1,642	143	-	1,785
Tommy Cassel	Colorado Springs, CO	2021 SPORTS The Relationship Conference	1,028	112	-	1,140
Ludie Adorno	Oklahoma, OK	2021 USA Softball Annual Convention	-	312	-	312
Jeff Mielke	Birmingham, AL	2021 Sports Events & Tourism Association	1,278	145	-	1,424
Tommy Cassel	Birmingham, AL	2021 Sports Events & Tourism Association	1,255	173	-	1,428
Jeff Mielke	Palm Coast, FL	2021 Florida Sports Foundation Summit	683	58	-	741
Tommy Cassel	Palm Coast, FL	2021 Florida Sports Foundation Summit	547	58	-	605
Tommy Cassel	Orlando, FL	2021 USSSA	727	174	2,500	3,401
Jeff Mielke	Sacramento, CA	2021 SSUSA National Convention	956	147	1,200	2,303
Sergio Perez	Scottsdale, AC	2021 National High School Baseball Coaches Association	1,034	200	475	1,709
Tommy Cassel	Dallas, TX	2021 US Sports Congress	1,373	108	6,750	8,231
Ludie Adorno	Las Vegas, NV	2021 National Fast Pitch Coaches Association	1,299	175	950	2,424
Jeff Mielke	Chicago, IL	2022 American Baseball Coaches Association	761	182	1,700	2,643
Sergio Perez	Chicago, IL	2022 American Baseball Coaches Association	458	257	-	715
Tommy Cassel	Wesley Chappel, FL	2022 Sports Express	416	32	3,245	3,693
Jeff Mielke	Las Vegas, NV	2022 Chief Executive Summit	925	186	509	1,619
Jeff Mielke	Gainesville, FL	2022 Innovation Think Tank	402	54	300	756
Jeff Mielke	Fort Worth, TX	2022 Sports Events & Tourism Association	2,994	88	-	3,082
Tommy Cassel	Daytona Beach, FL	2022 E-Sports Travel Summit	585	48	1,050	1,683
Jeff Mielke	St. Petersburg, FL	2022 Perfect Game National Showcase	213	47	-	260
Jeff Mielke	Minneapolis, MN	2022 Lee County Day - Twins/Cancelled	357	-	-	357
Christine Brady	Minneapolis, MN	2022 Lee County Day - Twins/Cancelled	357	-	-	357
Tommy Cassel	Orlando, FL	2022 Florida Youth Soccer Association AGM	322	64	-	386
Jeff Mielke	Boston, MA	2022 Lee County Day - Red Sox	885	76	-	961
Jesse Lavender	Boston, MA	2022 Lee County Day - Red Sox	811	76	-	887
Dave Harner	Boston, MA	2022 Lee County Day - Red Sox	580	758	-	1,339
Gley Salyer	Boston, MA	2022 Lee County Day - Red Sox	462	961	-	1,423
Jeff Mielke	Boca Raton, FL	2022 Governor's Conference on Tourism	85	17	-	102
Jeff Mielke	Spokane, WA	2022 ACES	661	-	-	661
Tommy Cassel	Atlanta, GA	22 Sports The Relationship Conference	1,180	-	1,595	2,775
Jeff Mielke	Oklahoma, OK	22 TEAMS	-	-	2,250	2,250
Total:			\$ 24,538	\$ 4,820	\$ 22,524	\$ 51,881